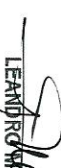


		Barangay	Apr. 2019	Apr. 2019	4 units of material Recovery Facility constructed with floor are 4 feet wide and 8 feet long	20% DF			50,000.00	50,000.00		
8000-2-3	Construction of Material Recovery Facility	Barangay	Apr. 2019	Apr. 2019	All swamps and canals diked & delogged	20% DF			50,000.00	50,000.00		
8000-2-4	Desilting and delogging of canals and swamp	Barangay	Jun. 2019	Jul. 2019					60,000.00	60,000.00		
					Sub Total SK Fund		0.00	15,000.00	0.00	15,000.00		
					Sub Total 20% DF							
					Sub Total 20% MF		0	0	(200,000.00)	(200,000.00)		
					Sub Total PGOM				(900,000.00)	(900,000.00)		
9000	Other Services Sector											
9000-1	Pre-Disaster 70%											
9000-1-1	Welfare Goods Expenses	Barangay	Oct. 2019	Oct. 2019	5 bolo, 2 reaping hook, 4 shovel, 4 rake, 2 wheelbarrow, 8, siren, 5, flashlight, 2 saw, 4, whistle and 10 folding bed purchased	BDRRMF		85,000.00		85,000.00		
9000-1-2	Purchase of Food and Non-Food Relief Goods	Barangay	Jun. 2019	Jun. 2019	All necessary Food and Non-Food Relief Goods purchased	BDRRMF		65,766.70		65,766.70		
9000-1-3	Training / Seminar Expenses	Barangay	Jun. 2019	Jun. 2019	All Training / Seminar Conducted / Facilitated	BDRRMF		40,000.00		40,000.00		
9000-2	Post Disaster 30%											
9000-2-1	Rehabilitation of Drainage Infrastructures	Barangay	Jan. 2019	Dec. 2019	Some damage Infrastructure rehabilitated	BDRRMF			81,757.15	81,757.15		
					Sub Total BDRRMF		0	190,766.70	81,757.15	272,523.85		
					Total GF			2,313,636.00	0.00	3,357,486.20		
					Total GF/GAD			0.00	0.00	272,523.85		
					Total SK		0.00	443,047.70	102,000.00	545,047.70		
					Total 20% DF		0.00	0.00	1,002,895.40	1,002,895.40		
					Total BDRRMF		0.00	190,766.70	81,757.15	272,523.85		
					Total 20%MF		0	0	(200,000.00)	(200,000.00)		
					Total PGOM		0	0	(900,000.00)	(900,000.00)		
					Grand Total		2,313,636.00	1,950,188.45	1,186,652.55	5,450,477.00		

Prepared by:


DOMENICO DELICA
Barangay Secretary


LEANDRO FABELLA
Barangay Kagawad
Chairman, Comm. On Appropriation


ALBERTO M. MAGSINO
Punong Barangay

**ANNUAL
INVESTMENT
PLAN
2019
(15)**

ANNUAL INVESTMENT PLAN
2019

BARANGAY: MARRRANCISCO		Municipality of Phamalaayan			Province of Oriental Mindoro										
AIP Reference code	Program/Project/Activity Description	Implementing Office Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			(in Thousands Pesos)			in Thousand pesos		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
1000	GENERAL PUBLIC SERVICES														
1000-1	Administrative and Legislative Services														
1000-1-1	Honorarium Punong Barangay	Brgy. Mun. Prov	Jan 2019	Dec 2019	1 Punong Barangay Paid	FFS	(184,560.00)			(184,560.00)					
1000-1-2	Honorarium Kagawad	Brgy. Mun. Prov	Jan 2019	Dec 2019	7 Barangay Kagawad Paid	FFS	(775,320.00)			(775,320.00)					
1000-1-3	Honorarium Katipunan ng Kabataan	Brgy. Mun. Prov	Jan 2019	Dec 2019	1 Katipunan ng Kabataan Chairperson Paid	FFS	(110,760.00)			(110,760.00)					
1000-1-4	Honorarium Secretary	Brgy. Mun. Prov	Jan 2019	Dec 2019	1 Barangay Secretary Paid	FFS	(110,760.00)			(110,760.00)					
1000-1-5	Honorarium Treasurer	Brgy. Mun. Prov	Jan 2019	Dec 2019	1 Barangay Treasurer Paid	FFS	(110,760.00)			(110,760.00)					
1000-1-6	Brgy Administrator	Brgy. Mun. Prov	Jan 2019	Dec 2019	1 Barangay Administrator paid	FFS	(53,832.00)			(53,832.00)					
1000-1-7	Barangay Clerk	Brgy. Mun. Prov	Jan 2019	Dec 2019	1 Barangay Clerk paid	FFS	(87,852.00)			(87,852.00)					
1000-1-8	Barangay Administrative Aide	Brgy. Mun. Prov	Jan 2019	Dec 2019	1 Administrative Aide Paid	FFS	(48,000.00)			(48,000.00)					
1000-1-10	Utility Worker	Brgy. Mun. Prov	Jan 2019	Dec 2019	2 Utility Worker paid	FFS	(40,608.00)			(40,608.00)					
1000-1-11	Barangay Eco-Aide	Brgy. Mun. Prov	Jan 2019	Dec 2019	2 Barangay Eco-Aide paid	FFS	(72,000.00)			(72,000.00)					
1000-1-12	Sangguniang Barangay Cash Gift	Brgy. Mun. Prov	Jan 2019	Dec 2019	11 Sangguniang Barangay Cash Gift Paid	FFS	(55,000.00)			(55,000.00)					
1000-1-13	Philhealth Insurance	Brgy. Mun. Prov	Jan 2019	Dec 2019	Philhealth Insurance Paid	FFS	(115,000.00)			(11,500.00)					
1000-1-14	Productivity Enhancement Incentives (PEI)	Brgy. Mun. Prov	Nov. 2019	Dec 2019	11 Sangguniang Barangay Productivity Enhancement Incentives (PEI) Paid	FFS	(55,000.00)			(55,000.00)					
1000-2	MOOE				Subtotal		(1,819,452.00)			(1,715,952.00)					
1000-2-1	Traveling Expenses	Brgy. Mun. Prov	Jan 2019	Dec 2019	All Brgy. Offs. (Travel Expenses) benefited	FFS		(500,000.00)		(500,000.00)					
1000-2-2	Training / Seminar	Brgy. Mun. Prov	Jan 2019	Dec 2019	elected & appointed Offs. Benefited	FFS		(500,000.00)		(500,000.00)					
1000-2-3	Gasoline / Lubricant	Brgy. Mun. Prov	Jan 2019	Dec 2019	750ls gasoline & Lub. Purchased	FFS		(100,000.00)		(100,000.00)					
1000-2-4	Electricity Expenses	Brgy. Mun. Prov	Jan 2019	Dec 2019	12 mos. Electricity expenses paid	FFS		(100,000.00)		(100,000.00)					
1000-2-5	Office supplies Expenses	Brgy. Mun. Prov	Jan 2019	Dec 2019	All Office Supplies Paid	FFS		(300,000.00)		(300,000.00)					
1000-2-6	Maintenance of Motor Vehicle	Brgy. Mun. Prov	Jan 2019	Dec 2019	All Necessary spare parts Purchased & maintained vehicle maintained	FFS		(300,000.00)		(300,000.00)					
1000-2-7	Maintenance of Roads, Highways & Bridges	Brgy. Mun. Prov	Jan 2019	Dec 2019	100 st. lights repair & maintained-rdway, gravel and sand maintained	FFS		(500,000.00)		(500,000.00)					
1000-2-8	Medical Benefits	Brgy. Mun. Prov	Jan 2019	Dec 2019	Brgy. Offis benefited	FFS		(100,000.00)		(100,000.00)					

1000-2-9	repair & maintenance of 11 equipment	Brgy Mun Prov	Jan 2019	Dec 2019	2 computer and 2 laptops repaired and maintained	FFS		(100,000.00)	(100,000.00)				
1000-2-10	Repair & Maintenance Multi cab / motor vehicle	Brgy Mun Prov	Jan 2019	Dec 2019	1 Multi Cab / motor vehicle repaired and maintained	FFS		(500,000.00)	(500,000.00)				
1000-2-11	Repair & Maintenance Grass Cutter, Generator & Aircon Units	Brgy Mun Prov	Jan 2019	Dec 2019	Grass Cutter Generator & Aircon repaired and maintained	FFS		(100,000.00)	(100,000.00)				
1000-2-12	Repair and Maintenance-Furniture and fixtures	Barangay	Feb 2019	Dec 2019	2 sets of sofa, cabinets, office tables and chairs	GF		(150,000.00)	(150,000.00)				
1000-2-13	Repair and Maintenance -Office Equipment	Barangay	Feb 2019	Dec 2019	1 unit of photocopier 1 unit of aircondition 1unit Tv 1unit	GF		(200,000.00)	(200,000.00)				
1000-2-14	Maintenance of Roads, Highways & Bridges	Brgy Mun Prov	Jan 2019	Dec 2019	All Roads, Highways & Bridges repair and maintained	FFS		(1,000,000.00)	(1,000,000.00)				
1000-2-15	Discretionary expenses	Brgy Mun Prov	Jan 2019	Dec 2019	All Discretionary expenses paid	FFS		(10,000.00)	(10,000.00)				
1000-2-16	Fedility bond	Brgy Mun Prov	Jan 2019	Dec 2019	Fedility Bond paid	FFS		(50,000.00)	(50,000.00)				
1000-2-17	Water Expenses	Brgy Mun Prov	Jan 2019	Dec 2019	Water Expenses Paid	FFS		(20,000.00)	(20,000.00)				
1000-2-18	Telephone Expenses	Brgy Mun Prov	Jan 2019	Dec 2019	Telephone Expenses Paid	FFS		(10,000.00)	(10,000.00)				
1000-2-19	Internet expenses	Brgy Mun Prov	Jan 2019	Dec 2019	Internet Expenses Paid	FFS		(50,000.00)	(50,000.00)				
1000-2-20	Maintenance of Salin Tubig	Brgy Mun Prov	Jan 2019	Dec 2019	Salin Tubig to all Sltos maintained	FFS		(100,000.00)	(100,000.00)				
1000-3	Other MCOE				Subtotal			(4,690,000.00)	(4,690,000.00)				
1000-3-1	Barangay Election	Brgy Mun Prov	Jan 2019	Dec 2019	Barangay Election conducted	FFS		(10,000.00)	(10,000.00)				
1000-3-2	Barangay Founding Anniversary expenses	Brgy Mun Prov	Jan 2019	Dec 2019	All Necessary Expenses Paid	FFS		(100,000.00)	(100,000.00)				
1000-3-3	Annual Dues Liga Ng Mga Barangay	Brgy Mun Prov	Jan 2019	Dec 2019	Annual Dues Liga ng mga Barangay Paid	FFS		(5,000.00)	(5,000.00)				
1000-3-4	Synchronized Assembly meeting expenses	Brgy Mun Prov	Jan 2019	Dec 2019	All Necessary Expenses Paid	FFS		(50,000.00)	(50,000.00)				
1000-3-5	Registration of Rescue Vehicle, Patrol car, ambulance, Dump Truck/ Service Vehicle/ fire truck / motorboat / rubber boat/ backhoe	Brgy Mun Prov	Jan 2019	Dec 2019	All Barangay Equipment registered	FFS		(1,000,000.00)	(1,000,000.00)				
1000-3-6	Registration of Franchise of MerTODA	Brgy Mun Prov	Jan 2019	Dec 2019	Registration of Franchise of MerTODA provided	FFS		(500,000.00)	(500,000.00)				
1000-3-7	Municipal Founding Anniversary Expenses (Counterpart)	Brgy Mun Prov	Jan 2019	Dec 2019	All Necessary Expenses Paid	FFS		(200,000.00)	(200,000.00)				
1000-3-8	Purchase of Uniform of Barangay Officials	Brgy Mun Prov	Jan 2019	Dec 2019	All Necessary Uniform of Barangay Officials Purchased	FFS		(100,000.00)	(100,000.00)				
1000-3-9	Training And Seminar for Barangay Officials	Brgy Mun Prov	Jan 2019	Dec 2019	Training and seminar for Brangay Officials Conducted participated	FFS		(100,000.00)	(100,000.00)				
1000-3-6	Premium Insurance of Rescue Vehicle, Patrol car, ambulance, Dump Truck/ Service Vehicle/ fire truck / motorboat / rubber boat/ backhoe	Brgy Mun Prov	Jan 2019	Dec 2019	All Barangay Equipment insured	FFS		(50,000.00)	(50,000.00)				
					Subtotal			(2,115,000.00)	(2,115,000.00)				

1000-4-23	Purchase of Water Dispenser	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	3 units of water dispenser purchased	FFS		(30,000.00)	(30,000.00)						
1000-4-24	Purchase of Office Supplies	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	3 units of Wall Clock	FFS		(20,000.00)	(20,000.00)						
1000-4-25	Purchase of Sound System for Covered Court and Conference Hall	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	2 Sound System for Covered Court and Conference Hall Purchased	FFS		(1,000,000.00)	(1,000,000.00)						
1000-4-26	Purchase of External Hard Drive	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	3 external hard drive purchased	FFS		(10,000.00)	(10,000.00)						
1000-4-27	Acquisition of Chainsaw	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	1 un. Of chainsaw aquired	FFS		(100,000.00)	(100,000.00)						
1000-4-28	Movable Tent Terminal for MaarTODA	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Movable Tent Terminal for MaarTODA provided	FFS		(20,000.00)	(20,000.00)						
1000-4-29	Construction of stock room for the Senior Citizen	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Stock Room for the senior Citizen Provided	FFS		(30,000.00)	(30,000.00)						
1000-4-30	Construction of Medicine Cabinet for Day care center	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Medicine cabinet for day care center constructed	FFS		(200,000.00)	(200,000.00)						
2000	SOCIAL SERVICES SECTOR				Subtotal			(4,350,000.00)	(10,160,000.00)			(14,310,000.00)			
2000-1	Social Welfare Services														
2000-1-1	Honorarium Day Care Worker	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	1 Day Care Worker Paid	FFS	(24,324.00)		(24,324.00)						
2000-1-2	Purchase of Day Care Supplies	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	All Necessary Supplies Purchased	FFS		(50,000.00)	(50,000.00)						
2000-1-3	Training Seminar Day Care Worker	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Tarining / Seminar Conducted	FFS		(50,000.00)	(50,000.00)						
2000-1-4	Acquisition of Lots for Informal Settlers	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	1 hec. of lot Aquired for Informal Settlers	FFS		(5,000,000.00)	(5,000,000.00)						
2000-1-5	Acquisition of Lots for Sltic Independent, Bliss/Commissioner and New Centro	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	4000 sq.m. lot Purchased	FFS		(4,000,000.00)	(4,000,000.00)						
2000-1-6	Acquisition of Right of Way	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	200Lm right of way acquired Teachers Village	FFS		(1,000,000.00)	(1,000,000.00)						
2000-1-7	Financial and Medical Assistance to Person with Disabilities and Person with Special in Need	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	All Necessary Financial And Medical Assistance provided	FFS		(500,000.00)	(500,000.00)						
2000-1-9	Financial and Medical Assistance to Victims of Calanities	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	All Necessary Financial And Medical Assistance provided	FFS		(500,000.00)	(500,000.00)						
2000-1-10	Food Provision for Deliquent Children	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Food for Deliquent Children Provided	FFS		(200,000.00)	(200,000.00)						
2000-1-11	Purchase of Electronic Reading Materials for Day Care Center	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Electronic Reading Materials for Day Care Center Purchased	FFS		(500,000.00)	(500,000.00)						
2000-1-12	Maintenance of Day Care Center	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Day Care Center maintained	FFS		(500,000.00)	(500,000.00)						
2000-1-13	Livelihood Training/Seminar/Program/Workshop for Women of Marfrancisco	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Livelihood Training/Seminar/Program/Worksh op for Women of Marfrancisco Conducted/Participated	FFS		(300,000.00)	(300,000.00)						
2000-2	Aide to Senior Citizen				Subtotal		(24,324.00)	(2,100,000.00)	(10,500,000.00)			(12,624,324.00)			

2000-2-1	Purchase of medicine	Brgy. Mun. Prov	Jan 2019	Dec 2019	All Necessary Medicine Purchased	FFS		(50,000.00)				
2000-2-2	Purchase of Monoblock Chairs	Brgy. Mun. Prov	Jan 2019	Dec 2019	All Necessary Chairs and Tables Purchased	FFS		(50,000.00)				
2000-2-3	Purchase of Supplies	Brgy. Mun. Prov	Jan 2019	Dec 2019	All Necessary Supplies Purchased	FFS		(20,000.00)				
2000-3	Health & Nutrition Program			Dec 2019	Subtotal			(120,000.00)				
2000-3-1	Financial & Medical Assistance for Senior Citizen	Brgy. Mun. Prov	Jan 2019	Dec 2019	Financial & Medical Assistance for Senior Citizens Provided	FFS		(500,000.00)				
2000-3-2	Honorarium Barangay Health Worker	Brgy. Mun. Prov	Jan 2019	Dec 2019	15 Barangay Health Worker Paid	FFS	(182,520.00)			(182,520.00)		
2000-3-3	Purchase of Medical Equipment	Brgy. Mun. Prov	Jan 2019	Dec 2019	All Necessary Medical Equipment Paid	FFS		(1,000,000.00)		(1,000,000.00)		
2000-3-4	Training & Travel Expenses Barangay Health Worker	Brgy. Mun. Prov	Jan 2019	Dec 2019	Training and Travel Expenses Executed	FFS		(50,000.00)		(50,000.00)		
2000-3-5	Purchase of First Aid Medicine	Brgy. Mun. Prov	Jan 2019	Dec 2019	All Necessary First Aid Medicine Paid	FFS		(100,000.00)		(100,000.00)		
2000-3-6	Anti-Drug Abuse Campaign	Brgy. Mun. Prov	Jan 2019	Dec 2019	Anti Drug Abuse Campaign Conducted	FFS		(50,000.00)		(50,000.00)		
2000-3-7	Aid to Childrens Protection	Brgy. Mun. Prov	Jan 2019	Dec 2019	Aid to Children protection Conducted	FFS		(50,000.00)		(50,000.00)		
2000-3-8	Feeding Program	Brgy. Mun. Prov	Jan 2019	Dec 2019	Feeding program Conducted	FFS		(50,000.00)		(50,000.00)		
2000-3	Peace and Order Services				Subtotal		(182,520.00)	(1,800,000.00)		(1,982,520.00)		
2000-3-1	Honorarium Barangay Chief Tanod	Brgy. Mun. Prov	Jan 2019	Dec 2019	1 Barangay Chief Tanod Paid	FFS	(26,376.00)			(26,376.00)		
2000-3-2	Honorarium 15 Barangay Tanod	Brgy. Mun. Prov	Jan 2019	Dec 2019	15 Barangay Tanod Paid	FFS	(245,520.00)			(245,520.00)		
2000-3-3	Honorarium BHRAO	Brgy. Mun. Prov	Jan 2019	Dec 2019	1 BHRAO Paid	FFS	(12,000.00)			(12,000.00)		
2000-3-4	Purchase of Supplies Barangay Tanod	Brgy. Mun. Prov	Jan 2019	Dec 2019	All Necessary Supplies Purchased	FFS		(50,000.00)		(50,000.00)		
2000-3-5	Training Seminar Barangay Tanod	Brgy. Mun. Prov	Jan 2019	Dec 2019	Training and Seminar Conducted	FFS		(50,000.00)		(50,000.00)		
2000-3-6	Honorarium Lupon Tagapamayapa	Brgy. Mun. Prov	Jan 2019	Dec 2019	10 Lupon Tagapamayapa Paid	FFS	(80,760.00)			(80,760.00)		
2000-3-7	Training Seminar Lupon Tagapamayapa	Brgy. Mun. Prov	Jan 2019	Dec 2019	Training and Seminar Conducted	FFS		(50,000.00)		(50,000.00)		
2000-3-8	Purchase of Supplies Lupon Tagapamayapa	Brgy. Mun. Prov	Jan 2019	Dec 2019	All Necessary Supplies Purchased	FFS		(20,000.00)		(20,000.00)		
					Subtotal		(364,656.00)	(170,000.00)		(534,656.00)		
2000-4	Youth & Sports Development Program											
2000-4-1	Leadership Youth Campaign Program	Brgy. Mun. Prov	Jan 2019	Dec 2019	Leadership Youth Campaign Conducted	FFS		(50,000.00)		(50,000.00)		
2000-4-2	Employment Skills Training	Brgy. Mun. Prov	Jan 2019	Dec 2019	Employment Skills Training Conducted	FFS		(50,000.00)		(50,000.00)		

3000-1-1	Installation or shallow tube well STW	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	10 uns. STW. Installed	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-12	Construction roadway Sitio Matuod-tuod	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	1 km roadway constructed Sitio Matuod-tuod	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-13	Construction roadway Sitio Sto. Niño	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	500m roadway constructed Sitio Sto. Niño	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-14	Installation of Level II Water System	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Level II water System installed	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-15	Construction of covered court Bleachers, stage, Dressing rooms, comfort rooms	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Bleachers, stage, 2 dressing rooms, 4 comfort rooms constructed	FFS			(6,000,000.00)	(6,000,000.00)			
3000-1-16	Construction of Covered Canals- Sitio Abada	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Sitio Abada-Covered all Canals constructed	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-17	Construction of Barangay Tourism Building	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Barangay Tourism Building Constructed	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-18	Construction of Wet Market	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	1 wet market constructed	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-19	Establishment of Bolika ng Barangay	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	1 Bolika ng Barangay Established	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-20	Establishment of Bigasan ng Barangay	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	1 Bigasan ng Barangay established	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-21	Installation of Water Pipe Line for the Salin-Tubig Project	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Water Pipe Line installed	FFS		(1,000,000.00)		(1,000,000.00)			
3000-1-22	Construction of Multi-Purpose Hall (counterpart) Sitio Independent	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	multi-purpose Hall Constructed	FFS		(1,000,000.00)		(1,000,000.00)			
3000-1-23	Construction of Barangay Boundary Marker for All Sitios	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	All Barangay Boundary Marker for All Sitios Constructed	FFS		(1,000,000.00)		(1,000,000.00)			
3000-1-24	Construction of Sangguniang Kabataan Office	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	SK Office Constructed	FFS			(1,000,000.00)	(1,000,000.00)			
3000-2	Environmental Management				Subtotal			(3,000,000.00)	(23,550,000.00)	(26,550,000.00)			
3000-2-1	Disaster Preparedness and Climate Change Adaptation	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Disaster Preparedness and Climate Change Adaptation Conducted	FFS		(100,000.00)		(100,000.00)			
3000-2-2	Clean & Green Program	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Clean & Green Program Conducted	FFS		(50,000.00)		(50,000.00)			
3000-2-3	Mangrove Planting Sitio Matuod-tuod	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	All Mangrove Planted at Sitio Matuod-tuod	FFS			(50,000.00)	(50,000.00)			
3000-2-4	Construction of Material Recovery Facility	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Material Recovery Facility Constructed	FFS			(500,000.00)	(500,000.00)			
3000-2-5	Disfilling & Declogging of canals & swamp	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	All canal and swamp Disfilled and Declogged	FFS		(500,000.00)		(500,000.00)			
3000-2-6	Purchase of Agricultural equipment	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	5 unit of Handtractor, 2 units of Harvester, 5 units of Float Tiller	FFS			(5,000,000.00)	(5,000,000.00)			
3000-2-7	Livelihood Training and Seminar for Farmers of Marfrancisco	Brgy. Mun. Prov	Jan. 2019	Dec. 2019	Livelihood Training and Seminar for Farmers of Marfrancisco conducted and participated	FFS		(200,000.00)		(200,000.00)			

3000-2-8	Purchase of working Animals for Farmers of Marfrancisco	Brig. Mun. Prov	Jan 2019	Dec 2019	2 Working Animals for Farmers of Marfrancisco Purchased	FFS			(100,000.00)	(100,000.00)				
					Subtotal			(850,000.00)	(5,650,000.00)	(6,500,000.00)				
3000-2	Street lighting Sector													
2000-1-4	Installation of Street Lights	Brig. Mun. Prov	Jan 2019	Dec 2019	All Sities Streetlight installed	FFS		(1,000,000.00)		(1,000,000.00)				
					Subtotal			(1,000,000.00)		(1,000,000.00)				
4000	Other Services Sector													
4000-1	Pre-Disaster 70%													
4000-1-1	Purchase of Emergency Kit	Brig. Mun. Prov	Jan 2019	Dec 2019	30 sets of Emergency Kit purchased	FFS		(1,000,000.00)		(1,000,000.00)				
4000-1-2	Purchase of Welfare Goods Services	Brig. Mun. Prov	Jan 2019	Dec 2019	All Necessary Welfare Goods Services Purchased	FFS		(500,000.00)		(500,000.00)				
4000-1-3	Training & Seminar for Disaster Preparedness	Brig. Mun. Prov	Jan 2019	Dec 2019	Training and Seminar Conducted	FFS		(100,000.00)		(100,000.00)				
4000-1-4	Acquisition of Stretcher	Brig. Mun. Prov	Jan 2019	Dec 2019	5 uns. Of stretcher	FFS			(50,000.00)	(50,000.00)				
4000-1-5	Acquisition of Emergency Siren	Brig. Mun. Prov	Jan 2019	Dec 2019	1un of emergency siren	FFS			(500,000.00)	(500,000.00)				
4000-1-6	Acquisition of Emergency Light	Brig. Mun. Prov	Jan 2019	Dec 2019	2 uns of emergency lights	FFS			(20,000.00)	(20,000.00)				
					Subtotal			(1,600,000.00)	(570,000.00)	(2,170,000.00)				
4000-2	Post Disaster 30%													
4000-2-1	Rehabilitation of Damage Structures	Brig. Mun. Prov	Jan 2019	Dec 2019	All Damage Structure Rehabilitated	FFS			(5,000,000.00)	(5,000,000.00)				
					Subtotal				(5,000,000.00)	(5,000,000.00)				
					Total	FFS		(2,390,952.00)	(9,910,000.00)	(39,620,000.00)	(51,920,952.00)			

Prepared by:


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 Barangay Secretary


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Chairman, Committee on Appropriation


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