

As of 2018



BARANGAY: MARFRANCISCO		Municipality of Pinamalayan			Province of Oriental Mindoro						Amount of Climate Change PPAs in Thousand pesos		Typology Code
AIP Reference code	Program/Project/Activity Description	Implementing Office Department	Schedule of Implementation		Expected Outputs	Funding Source	(in Thousands Pesos)				Climate Change Adaptation	Climate Change Mitigation	
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-1	Administrative and Legislative Services									167,784.00			
1000-1-1	Honorarium Punong Barangay	Barangay	Jan.2018	Dec.2018	1 Punong Barangay Paid	GF	167,784.00			704,844.00			
1000-1-2	Honorarium Kagawad	Barangay	Jan.2018	Dec.2018	7 Barangay Kagawad Paid	GF				100,692.00			
1000-1-3	Honorarium Katipunan ng Kabataan	Barangay	Jan.2018	Dec.2018	1 Katipunan ng Kabataan Chairperson Paid	GF	100,692.00			100,692.00			
1000-1-4	Honorarium Secretary	Barangay	Jan.2018	Dec.2018	1 Barangay Secretary Paid	GF	100,692.00			100,692.00			
1000-1-5	Honorarium Treasurer	Barangay	Jan.2018	Dec.2018	1 Barangay Treasurer Paid	GF	100,692.00			48,932.00			
1000-1-6	Brgy Administrator	Barangay	Jan.2018	Dec.2018	1 Barangay Administrator paid	GF	48,932.00			79,860.00			
1000-1-7	Barangay Clerk	Barangay	Jan.2018	Dec.2018	1 Barangay Clerk paid	GF	79,860.00			20,304.00			
1000-1-8	Utility Worker	Barangay	Jan.2018	Dec.2018	1 Utility Worker	GF	20,304.00						
1000-1-9	Sangguniang Barangay Cash Gift	Barangay	Nov.2018	Dec.2018	11 Sangguniang Barangay Cash Gift Paid	GF	55,000.00			55,000.00			
1000-1-10	Philhealth Insurance	Barangay	Jan.2018	Dec.2018	Philhealth Insurance Paid	GF	14,680.00			14,680.00			
1000-1-11	Mid Year Bonus	Barangay	May. 2018	May. 2018	11 Sangguniang Barangay Mid Year Bonus Paid	GF	97,892.00			97,892.00			
1000-1-12	Year-End Bonus	Barangay	Nov.2018	Nov.2018	11 Sangguniang Barangay Year-End Bonus Paid	GF	97,892.00			97,892.00			
1000-2	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)									50,000.00			
1000-2-1	Travelling Expenses	Barangay	Jan.2018	Dec.2018	All Travelling Expenses Paid	GF		50,000.00		125,000.00			
1000-2-2	Training/ seminar expenses	Barangay	Jan.2018	Dec.2018	11 Barangay Offis. Attended All Training	GF		125,000.00		37,309.89			
1000-1-3	Office Supplies expenses	Barangay	Jan.2018	Dec.2018	All Office Supplies expenses paid	GF		37,309.89		70,000.00			
1000-1-4	Gasoline oil & Lubricant	Barangay	Jan.2018	Dec.2018	1350L Gasoline & 470L Oil &Lubricant Pd	GF		70,000.00		7,000.00			
1000-1-5	Water Expenses	Barangay	Jan.2018	Dec.2018	12 Mos. Water Expenses paid	GF		7,000.00		150,000.00			
1000-2-6	Electricity Expenses	Barangay	Jan.2018	Dec.2018	12 Mos. Electricity Expenses Paid	GF		150,000.00		6,000.00			
1000-2-7	Telephone Expenses	Barangay	Jan.2018	Dec.2018	12 Mos. Telephone Expense Paid	GF		6,000.00		12,000.00			
1000-2-8	Internet expenses	Barangay	Jan.2018	Dec.2018	12 Mos. Internet expenses paid	GF		12,000.00		10,000.00			
1000-2-9	Repair & Manintenance of IT Equipment	Barangay	Jan.2018	Dec.2018	2 Computer 2 Printer repaired & Maintained	GF		10,000.00		20,000.00			
1000-2-10	Repair & Maintenance Multi cab/motor vihecle	Barangay	Jan.2018	Dec.2018	All Necessary Spare parts Motor Vehicle Repaired & Maintained	GF		20,000.00		20,000.00			

1000-2-11	Repair & Maintenance Grass Cutter, Generator & Aircon Units	Barangay	Jan.2018	Dec.2018	All Necessary Repair & Maintenance for Grass Cutter, Generator & Aircon	GF		5,000.00		5,000.00			
1000-2-12	Repair and Maintenance of Roads, Highways & Bridges	Barangay	Feb.2018	Dec.2018	150 units streetlights maintained & 5 km Roadways maintained	GF		150,000.00		150,000.00			
1000-2-13	Discretionary expenses	Barangay	Mar.2018	Dec.2018	Discretionary expenses paid	GF		7,043.61		7,043.61			
1000-2-14	Fidelity bond	Barangay	Nov.2018	Nov.2018	Fidelity bond paid	GF		25,000.00		25,000.00			
1000-2-15	Medical Benefit	Barangay	Jan.2018	Dec.2018	Barangay Officials Benefited	GF		45,000.00		45,000.00			
1000-2-16	Other MOOE												
1000-2-17	Barangay Election	Barangay	May.2018	Oct.2018	All Necessary Expenses Paid	GF		10,000.00		10,000.00			
1000-2-17.1	Barangay Founding Anniversary expenses	Barangay	May.2018	May.2018	All Necessary Barangay Founding Anniversary expenses Pd	GF		25,000.00		25,000.00			
1000-2-17.2	Annual Dues Liga Ng Mga Barangay	Barangay	Mar.2018	Mar.2018	Annual Dues Paid	GF		5,000.00		5,000.00			
1000-2-17.3	Synchronized Assembly meeting expenses	Barangay	Mar.2018	Oct.2018	All Necessary Synchronized Assembly expenses Pd	GF		10,000.00		10,000.00			
1000-3	Property Plant & Equipment												
1000-3-1	Purchase of 1 unit Grass Cutter	Barangay	Apr.2018	Apr.2018	1 unit of grass cutter purchased	GF			20,000.00	20,000.00			
1000-3-2	Purchase of Printer	Barangay	Apr.2018	Apr.2018	2 units Printer purchased	GF			40,000.00	40,000.00			
1000-3-3	Purchase of Motor vehicle	Barangay	Apr.2018	Apr.2018	1 unit Motor Vehicle Purchased	GF			50,000.00	50,000.00			
	Sub total					GF	1,589,264.00	769,353.50	110,000.00				
3000	Social Services Sector												
3000-1	Social Welfare Services												
3000-1-1	Honorarium Day Care Worker	Barangay	Jan.2018	Dec.2018	Honorarium 1 Day Care Worker Paid	GF	22,116.00			22,116.00			
3000-1-2	Purchase of Day Care Supplies	Barangay	Jan.2018	Dec.2018	All Necessary Supplies Purchase	GF		15,000.00		15,000.00			
3000-1-3	Training Seminar Day Care Worker	Barangay	Mar.2018	Nov.2018	1 Day Care Worker attended Training Seminar	GF		20,000.00		20,000.00			
3000-1-4	Installation of Street Lights	Barangay	Sep.2018	Dec.2018	25 unit Str.ligthing system installed sitio Independent	20% DF			130,000.00	130,000.00			
3000-1-5	Installation of Water Pipe Line for the Salin-Tubig Project	Barangay	Oct. 2018	Dec.2018	4 roll of #2 P.E. Pipe SDR purchased and installed	20% DF			100,000.00	100,000.00			
3000-1-6	Construction of Multi-Purpose Hall (counterpart) Sitio Independent	Barangay	Mar.2018	Dec.2018	210 sqm of Multi-Purpose Hall constructed	20% DF			130,000.00	130,000.00			
						PGOrM			(900,000.00)	(900,000.00)			
3000-1-7	Completion of Multi-Purpose Building (KALAH-I-Building)	Barangay	Jul.2018	Sep.2018	Multi-Purpose Building construction completed counterpart for KALAH-I project (Door, windows and tiles installation, finishing and painting)	20% DF			170,000.00	170,000.00			
						20% DF Municipal			(100,000.00)	(100,000.00)			
3000-1-8	Aide to Senior Citizen												
3000-1-8-1	Purchase of Medicine	Barangay	Mar.2018	Sep.2018	All Necessary over the counter med Purchased	GAD		30,000.00		30,000.00			



3000-1-8-2	Purchase of Monoblock Chairs	Barangay	May 2018	May 2018	22 pcs. Chairs Purchased	GAD		10,000.00		10,000.00		
3000-1-8-3	Purchase of Supplies	Barangay	Mar.2018	Nov.2018	All Necessary Off. Supplies Purchased	GAD		4,988.00		4,988.00		
3000-2	Health & Nutrition Program											
3000-2-1	Honorarium Barangay Health Worker	Barangay	Jan.2018	Dec.2018	15 Barangay Health worker Paid	GF	165,960.00			165,960.00		
3000-2-2	Purchase of Medical Equipment	Barangay	Jul.2018	Jul.2018	2 unts. Nebulizer, 2unts. Bp appa. Purchased	GF			20,000.00	20,000.00		
3000-2-3	Training & Travel Expenses Barangay Health Worker	Barangay	Mar & Sep.	Mar & Sep.	15 Barangay Health worker undergo train. & Seminar	GF		20,000.00		20,000.00		
3000-2-4	Purchase of First Aid Medicine	Barangay	Mar.2018	Mar.2018	All Necessary First Aid Medicine Purchased	GAD		40,000.00		40,000.00		
3000-2-5	Anti-Drug Abuse Campaign	Barangay	Apr.2018	Apr.2018	Info. On Educ. Campaign for Anti- Drug conducted	10% KK		49,047.70		49,347.70		
3000-2-6	Aid to Childrens Protection	Barangay	Jan.2018	Dec.2018	Assistance to child-abuse victims provided	1% LCPC		14,988.00		14,988.00		
3000-2-6.1	Feeding Program		Apr.2018	May 2018	All malnourished children undergone Feeding Program	1% LCPC		30,000.00		30,000.00		
3000-3	Peace and Order Services											
3000-3-1	Honorarium Barangay Chief Tanod	Barangay	Jan.2018	Dec.2018	1 Barangay Chief Tanod Honorarium Paid	GF	23,976.00			23,976.00		
3000-3-2	Honorarium 11 Barangay Tanod	Barangay	Jan.2018	Dec.2018	11 Barangay Tanod Honorarium Paid	GF	223,212.00			223,212.00		
3000-3-3	Honorarium BHRAO	Barangay	Jan.2018	Dec.2018	1 BHRAO Honorarium Paid	GF	12,000.00			12,000.00		
3000-3-4	Supplies Barangay Tanod	Barangay	Mar.2018	Mar.2018	12 flashlight, knight stick, uniform, & cups	GF		20,000.00		20,000.00		
3000-3-5	Training Seminar Barangay Tanod	Barangay	Mar.2018	Dec.2018	12 Barangay Tanod Attended Training Seminar	GF		15,000.00		15,000.00		
3000-3-6	Honorarium Lupon Tagapamayapa	Barangay	Jan.2018	Dec.2018	10 Lupon Tagapamayapa Honorarium Paid	GF	73,440.00			73,440.00		
3000-3-7	Training Seminar Lupon Tagapamayapa	Barangay	Mar.2018	Dec.2018	10 Lupon Tagapamayapa Attended Training Seminar	GF		10,000.00		10,000.00		
3000-3-8	Supplies Lupon Tagapamayapa	Barangay	Mar.2018	Dec.2018	All Necessary Supplies Purchased	GF		10,000.00		10,000.00		
3000-4	Youth & Sports Development Program											
3000-4-1	Leadership Youth Campaign Program	Barangay	Mar.2018	Apr.2018	4 KK Officers attended Leadership Program	KK		49,047.70		49,047.70		
3000-4-2	Employment Skills Training	Barangay	Mar.2018	May.2018	Housekeeping Food&Bev.Welding etc. att.	KK		49,047.70		49,047.70		
3000-4-3	Values Formation Citizenship Program	Barangay	Apr.2018	May.2018	12 Training Seminar Conducted	KK		49,047.70		49,047.70		
3000-4-4	Linggo ng Kabataan Program	Barangay	May.2018	May.2018	All Necessary Activity LNK Conducted	KK		10,000.00		10,000.00		
3000-4-5	Socio-cultural & Sports activities					KK						
3000-4-5-1	Sports Festival	Barangay	Apr.2018	May.2018	Basketball, Volleyball, Softball, Palaro ng Lahi Conducted	KK		80,000.00		80,000.00		
3000-4-5-2	Sports Equipment	Barangay	Apr.2018	May.2018	All Necessary Sports Equipment Purchased	KK		20,000.00		20,000.00		
3000-4-5-3	Purchase of Digital Scoreboard System	Barangay	Apr.2018	Apr.2018	1 unit of Digital Scoreboard System purchased	KK			80,000.00	80,000.00		
3000-4-5-4	Participation to Barangay Founding Anniversary	Barangay	Mar.2018	Oct.2018	KK partiipated to Gabi ng Kabataan	KK		20,000.00		20,000.00		



3000-4-6	Other Similar Youth Program					KK			9,809.54		9,809.54		
3000-4-6-1	Annual Dues Katipunan ng Kabataan	Barangay	May.2018	May.2018	Annual Dues Paid	KK			10,429.66		10,429.66		
3000-4-6-2	Purchase of Office Supplies	Barangay	Apr.2018	May.2018	All Necessary Off. Supplies Purchased	KK	520,704.00	110,000.00	20,000.00		650,704.00		
					Sub Total GF			84,988.00			84,988.00		
					Sub Total GAD				530,000.00		530,000.00		
					Sub Total 20% DF			346,430.00	80,000.00		426,430.002		
					Sub Total KK Fund			44,988.00			44,988.00		
					Sub Total 1% Childrens Protection Fund				(100,000.00)		(100,000.00)		
					Sub Total 20% DF Municipal fund				(900,000.00)		(900,000.00)		
					Sub Total PGO/M								
8000	Economic Services Sector								(100,000.00)		(100,000.00)		
8000-1	Infrastructure Services	MEO	Apr.2018	May.2018	80Lm of roadway concreted	20% MF			120,000.00		120,000.00		
8000-1-1	Concreting of Roadway - Sitio Independent	Barangay	Apr.2018	May.2018		20% DF			129,754.00		129,754.00		
8000-1-2	Rehabilitaion of Roadway Sitio Teachers Vill.	Barangay	May.2018	May.2018	45Lm roadway rehabilitated	20% DF		20,000.00			20,000.00		
8000-2	Livelihood Training for Women of Marfrancisco and GAD members	Barangay	Sep.2018	Sep.2018	Women of Marfrancisco Conducted Training and GAD members	GAD					49,047.20		
8000-3	Environmental Management				Seminar and Training attended on Disaster Preparedness and Climate Change Adaptation	KK		49,047.20			15,000.00		
8000-3-1	Disaster Preparedness and Climate Change Adaptation	Barangay	Mar	Mar		KK		15,000.00					
8000-3-2	Clean & Green Program	Barangay	May	May	All KK Officials facilitated in Clean & Green Program				20,000.00		20,000.00		
8000-3-3	Mangrove Planting Sitio Matuod-tuod	Barangay	Sep.2018	Sep.2018	100 pcs of mangrove planted	20^% DF			50,000.00		50,000.00		
8000-3-4	Constuction of Material Revcovery Facility	Barangay	Apr.2018	Apr.2018	1 unit of Material Recovery Facility constructed	20^% DF			50,000.00		50,000.00		
8000-3-5	Disilting & Declogging of canals & swamp	Barangay	Jun.2018	Jul. 2018	All Canals disilted & declogged	20^% DF		64,047.20			64,047.20		
					Sub Total KK			20,000.00			20,000.00		
					Sub Total GAD					369,754.00	369,754.00		
					Sub Total 20% DF				(100,000.00)		(100,000.00)		
					Sub Total 20% MF								
9000	Other Services Sector								80,000.00		80,000.00		
9000-1	Pre-Disaster 70%					BDRRMF		51,666.95			51,666.95		
9000-1-1	Purchase of Rescue Vehicle	Barangay	Oct.2018	Oct.2018	1 rescue vehicle purchased	BDRRMF		40,000.000			40,000.000		
9000-1-2	Purchase of Relief Goods	Barangay	Jun.2018	Jun.2018	All necessary relief goods purchased	BDRRMF							
9000-1-3	Training & Seminar for Disaster Preparedness	Barangay	Jun.2018	Jun.2018	All Trainings & Seminar Conducted								
9000-1-2	Post Disater 30%												



9000-1-2-1	Rehabilitation of Damage Structures	Barangay	Jan. 2018	Dec. 2018	Some damage Structure rehabilitated	BDRRMF			73,571.55	73,571.55			
					Sub Total BDRRMF			91,666.95	153,571.55	245,238.500			
					Total GF		2,109,968.00	879,353.50	130,000.00	3,119,321.500			
					Total GAD			104,988.00		104,988.00			
					Total KK			410,477.20	80,000.00	490,477.20			
					Total 20% DF				899,754.00	899,754.00			
					Total BDRRMF			165,238.550	80,000.00	245,238.55			
					Total 1% Children Protection			44,987.70		44,987.70			
					Total 20% MF				(200,000.00)	(200,000.00)			
					PGOrM				(900,000.00)	(900,000.00)			
					Total		2,109,968.00	1,605,044.95	1,189,754.00	4,904,766.95	4,904,771.00		

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4.05



CY 2018 Annual Investment Plan (AIP)
by Program/ Project/ Activity by Sector
As of 2018

BARANGAY: **MARFRANCISCO**

Municipality of Pinamalayan

Province of Oriental Mindoro

AIP Reference code	Program/Project/Activity Description	Implementing Office Department	Implementation		Expected Outputs	Funding Source	Amount (in Thousands Pesos)				PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000	GENERAL PUBLIC SERVICES												
1000-1	Administrative and Legislative Services												
1000-1-1	Honorarium Punong Barangay	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	1 Punong Barangay Paid	FFS	(13,982.00)			(13,982.00)			
1000-1-2	Honorarium Kagawad	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	7 Barangay Kagawad Paid	FFS	(58,740.00)			(58,740.00)			
1000-1-3	Honorarium Kalipunan ng Kabataan	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	1 Kalipunan ng Kabataan Chairperson Paid	FFS	(8,390.00)			(8,390.00)			
1000-1-4	Honorarium Secretary	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	1 Barangay Secretary Paid	FFS	(8,390.00)			(8,390.00)			
1000-1-5	Honorarium Treasurer	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	1 Barangay Treasurer Paid	FFS	(8,390.00)			(8,390.00)			
1000-1-6	Brgy Administrator	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	1 Barangay Administrator paid	FFS	(4,078.00)			(4,078.00)			
1000-1-7	Barangay Clerk	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	1 Barangay Clerk paid	FFS	(6,700.00)			(6,700.00)			
1000-1-8	Utility Worker	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	1 Utility Worker paid	FFS	(1,692.00)			(1,692.00)			
1000-1-9	Barangay Eco-Aide	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	2 Barangay Eco-Aide paid	FFS	(6,000.00)			(6,000.00)			
1000-1-10	Sangguniang Barangay Cash Gift	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	11 Sangguniang Barangay Cash Gift Paid	FFS	(55,000.00)			(55,000.00)			
1000-1-11	Philhealth Insurance	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	Philhealth Insurance Paid	FFS	(14,680.00)			(14,680.00)			
1000-1-12	Mid Year Bonus	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	11 Sangguniang Barangay Mid Year Bonus Paid	FFS	(97,892.00)			(97,892.00)			
1000-1-13	Year-End Bonus	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	11 Sangguniang Barangay Year-End Bonus Paid	FFS	(97,892.00)			(97,892.00)			
1000-1-14	Performan Enhancement Incentives (PEI)	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	Performance Enhancement Incentives Paid	FFS	(100,000.00)			(100,000.00)			
					Subtotal		(481,826.00)			(4,381,826.00)			
1000-2	MOOE												
1000-2-1	Traveling Expenses	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	All Brgy. Offs. (Travel Expenses) benefited	FFS		(200,000.00)		(200,000.00)			
1000-2-2	Training / Seminar	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	elected & appointed Offs. Benefited	FFS		(300,000.00)		(300,000.00)			
1000-2-3	Gasoline / Lubricant	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	750ls gasoline & Lub. Purchased	FFS		(100,000.00)		(100,000.00)			
1000-2-4	Electricity Expenses	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	12 mos. Electricity expenses paid	FFS		(100,000.00)		(100,000.00)			
1000-2-5	Office supplies Expenses	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	All Office Supplies Paid	FFS		(200,000.00)		(20,000.00)			
1000-2-6	Maintenance of Motor Vehicle	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	All Necessary spare parts Purchased & maintained vehicle maintained	FFS		(60,000.00)		(60,000.00)			
1000-2-7	Maintenance of Roads, Highways & Bridges	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	100 st. lights repair & maintained-rdway maintained	FFS		(500,000.00)		(500,000.00)			
1000-2-8	Medical Benefits	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	Brgy. Offs benefited	FFS		(50,000.00)		(50,000.00)			
1000-2-9	Repair & Maintenance of IT Equipment	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	2 computer and 2 laptops repaired and maintained	FFS		(50,000.00)		(50,000.00)			
1000-2-10	Repair & Maintenance Multi cab / motor vehicle	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	1 Multi Cab / motor vehicle repaired and maintained	FFS		(200,000.00)		(200,000.00)			
1000-2-11	Repair & Maintenance Grass Cutter, Generator & Aircon Units	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	Grass Cutter Generator & Aircon repaired and maintained	FFS		(50,000.00)		(50,000.00)			
1000-2-12	Maintenance of Roads, Highways & Bridges	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	All Roads, Highways & Bridges repair and maintained	FFS		(500,000.00)		(500,000.00)			
1000-2-13	Discretionary expenses	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	All Discretionary expenses paid	FFS		(10,000.00)		(10,000.00)			
1000-2-14	Fidelity bond	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	Fidelity Bond paid	FFS		(50,000.00)		(50,000.00)			
1000-2-15	Water Expenses	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	Water Expenses Paid	FFS		(20,000.00)		(20,000.00)			
1000-2-16	Telephone Expenses	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	Telephone Expenses Paid	FFS		(10,000.00)		(10,000.00)			
1000-2-17	Internet expenses	Brgy. Mun. Prov.	Jan. 2018	Dec. 2018	Internet Expenses Paid	FFS		(50,000.00)		(50,000.00)			
					Subtotal			(2,450,000.00)		(2,450,000.00)			



					Subtotal		(34,500.00)	(170,000.00)		(204,500.00)			
2000-4	Youth & Sports Development Program												
2000-4-1	Leadership Youth Campaign Program	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Leadership Youth Campaign Conducted	FFS		(50,000.00)		(50,000.00)			
								(50,000.00)		(50,000.00)			
2000-4-2	Employment Skills Training	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Employment Skills Training Conducted	FFS		(50,000.00)		(50,000.00)			
2000-4-3	Values Formation Citizenship Program	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Values Formulation Program	FFS		(20,000.00)		(20,000.00)			
2000-4-4	Linggo ng Kabataan Program	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Linggo ng Kabataan Conducted	FFS		(170,000.00)		(170,000.00)			
					Subtotal								
2000-5	Socio-cultural & Sports activities							(200,000.00)		(20,000.00)			
2000-5-1	Sports Festival	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Sports Festival Conducted	FFS		(100,000.00)		(100,000.00)			
2000-5-2	Sports Equipment	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All Necessary Sports Equipment Purchased	FFS		(1,000,000.00)		(1,000,000.00)			
2000-5-3	Purchase of Digital Scoreboard System	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	2 Digital Scoreboard System Purchased	FFS		(50,000.00)		(50,000.00)			
2000-5-4	Participation to Barangay Founding Anniversary	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All Necessary Participants Participated	FFS		(1,350,000.00)		(1,350,000.00)			
					Subtotal								
2000-6	Other Similar Youth Program							(20,000.00)		(20,000.00)			
2000-6-1	Annual Dues Katipunan ng Kabataan	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Annual Dues Katipunan ng Kabataan Paid	FFS		(50,000.00)		(50,000.00)			
2000-6-2	Purchase of Office Supplies	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Office Supplies Paid	FFS		(70,000.00)		(70,000.00)			
					Subtotal								
3000	Economic Services Sector												
3000-1	Infrastructure Services							(1,000,000.00)		(1,000,000.00)			
3000-1-1	Concreting of Roadway - Sitio Independent	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All road of Sitio Independent concreted	FFS		(1,000,000.00)		(1,000,000.00)			
3000-1-2	Rehabilitation of Roadway Sitio Teachers Vill.	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All Roadway of Sitio Teacher's Village Rehabilitated	FFS		(50,000.00)		(50,000.00)			
3000-1-3	Livelihood Training for Women of Marfrancisco and GAD member	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Livelihood Training for Womens of Marfrancisco and GAD members Conducted	FFS			(500,000.00)	(500,000.00)			
3000-1-4	Construction of Drainage Canal Sitio Independent	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All Drainage Canal of Sitio Independent Constructed	FFS			(500,000.00)	(500,000.00)			
3000-1-5	Construction of Drainage Canal Sitio Teachers Vill.	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All Drainage Canal of Sitio T. Village Constructed	FFS			(500,000.00)	(500,000.00)			
3000-1-6	Construction of Drainage Canal Sitio Abada	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All Drainage Canal of Sitio Abada Constructed	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-7	Construction of Day Care Center	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	1 un. Day Care Center Constructed	FFS			(1,000,000.00)	(300,000.00)			
3000-1-8	Construction of covered pathway	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	covered pathway constucted	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-9	Concreting of Roadway Sitio Independent	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Sitio Independent-500 m. roadway concreted	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-10	Construction of Comfort room	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Public Comfort Room Constructed- Sitio Independent	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-11	Installation of shallow Tube Well STW	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	10 uns. STW. Installed	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-12	Construction roadway Sitio Matuod-tuod	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	1 km roadway constructed Sitio Matuod-tuod	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-13	Construction roadway Sitio Sto. Niño	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	500m roadway constructed SitioSto. Niño	FFS			(1,000,000.00)	(1,000,000.00)			
3000-1-14	Installation of Level II Water System	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Level II water System installed	FFS		(2,050,000.00)	(9,500,000.00)	(11,550,000.00)			
					Subtotal								
3000-2	Environmental Management							(100,000.00)		(100,000.00)			
3000-2-1	Disaster Preparedness and Climate Change Adaptation	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Disaster Preparedness and Climate Change Adaptation Conducted	FFS		(50,000.00)		(50,000.00)			
3000-2-2	Clean & Green Program	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Clean & Green Program Conducted	FFS		(50,000.00)		(50,000.00)			
3000-2-3	Mangrove Planting Sitio Matuod-tuod	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All Mangrove Planted at Sitio Matuod-tuod	FFS		(500,000.00)		(500,000.00)			
3000-2-4	Constuction of Material Recovery Facility	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Material Recovery Facility Constructed	FFS		(500,000.00)		(500,000.00)			
3000-2-5	Disilting & Declogging of canals & swamp	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All canal and swamp Disilted and Declogged	FFS							
					Subtotal			(1,200,000.00)		(1,200,000.00)			
4000	Other Services Sector												
4000-1	Pre-Disaster 70%												

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4000-1-1	Purchase of Rescue Vehicle / ambulance / fire truck / dump truck / motorboat / rubber boat / backhoe	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	1 Rescue Vehicle, 1 ambulance, 1 Fire Truck, 1 Dump Truck, 3 motorboat, 3 Rubber Boat, 1 backhoe purchased	FFS		(5,000,000.00)		(5,000,000.00)			
4000-1-2	Purchase of Relief Goods	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All Necessary Relief Goods Purchased	FFS		(500,000.00)		(500,000.00)			
4000-1-3	Training & Seminar for Disaster Preparedness	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	Training and Seminar Conducted	FFS		(100,000.00)		(100,000.00)			
					Subtotal			(5,600,000.00)		(5,600,000.00)			
4000-2	Post Disaster 30%												
4000-2-1	Rehabilitation of Damage Structures	Brgy. Mun. Prov	Jan. 2018	Dec. 2018	All Damage Structure Rehabilitated	FFS		(5,000,000.00)		(5,000,000.00)			
					Subtotal			(5,000,000.00)		(5,000,000.00)			
					Total	FFS	(536,326.00)	(22,185,000.00)	(17,170,000.00)	(39,891,326.00)			

Prepared by:

DOMENICO DELICA
Barangay Secretary

Alberto M. Massino
ALBERTO M. MASSINO
Barangay Kagawad
Chairman, Committee on Appropriation

Ronald E. Umali
RONALD E. UMALI
Bumong Barangay





BARANGAY MARFRANCISCO **BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2018-2020**



PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD	SUPPORT	2018	2019	2020		2018	2019	2020	TOTAL COST
1	2	3	4	5	6	7	8	9	10	11
SOCIAL SERVICES										
Installation of Street Lights	Barangay	Municipal , Provincial, National	25 unit Str.ligths	25 unit Str.ligths	25 unit Str.ligths	20% DF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	130,000.00
Installation of Water Pipe Line for the Salin-Tubig Project	Barangay	Municipal , Provincial, National	4 roll of #2 P.E. Pipe SDR	4 roll of #2 P.E. Pipe SDR	4 roll of #2 P.E. Pipe SDR	20% DF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	100,000.00
Construction of Multi-Purpose Hall (counterpart) Sitio Independent	Barangay	Municipal , Provincial, National	210 sqm of Multi-Purpose Hall	210 sqm of Multi-Purpose Hall	210 sqm of Multi-Purpose Hall	20% DF/PGOrM/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	1M
Completion of Multi-Purpose Hall- Ka;lahi Building	Barangay	Municipal , Provincial, National	Multi-Purpose Building construction completed counterpart for KALAH project (Door, windows and tiles installation, finishing and painting)	Maintenance and Completion of Multi-purpose Building	Maintenance and Completion of Multi-purpose Building	20% DF/MF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	1M
Purchase of Medicine	Barangay	Municipal , Provincial	All Necessary over the counter med Purchased	All Necessary over the counter med Purchased	All Necessary over the counter med Purchased	GAD/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	30,000.00
Purchase of Monoblock Chairs	Barangay	Municipal , Provincial, National	22 pcs. Chairs Purchased	22 pcs. Chairs Purchased	22 pcs. Chairs Purchased	GAD/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	10,000.00
Purchase of First Aid Medicine	Barangay	Municipal , Provincial, National	All Necessary First Aid Medicine for Senior Citizens Purchased	All Necessary First Aid Medicine for Senior Citizens Purchased	All Necessary First Aid Medicine for Senior Citizens Purchased	GAD/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	40,000.00
Anti-Drug Abuse Campaign	Barangay	Municipal , Provincial	Info. On Educ. Campaign for Anti- Drug conducted	Info. On Educ. Campaign for Anti- Drug conducted	Info. On Educ. Campaign for Anti- Drug conducted	10% KK/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	49,047.70
Aid to Childrens Protection	Barangay	Municipal , Provincial	Assistance to child-abuse victims provided	Assistance to child-abuse victims provided	Assistance to child-abuse victims provided	1% LCPC/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	14,988.00

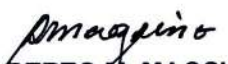
Feeding Program	Barangay	Municipal , Provincial	All malnourished children uundergone Feeding Program	All malnourished children uundergone Feeding Program	All malnourished children uundergone Feeding Program	1% LCPC/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	30,000.00
Leadership Youth Campaign Program	Barangay	Municipal , Provincial	4 KK Officers attended Leadership Program	4 KK Officers attended Leadership Program	4 KK Officers attended Leadership Program	KK/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	49,047.70
Employment Skills Training	Barangay	Municipal , Provincial	Housekeeping Food&Bev.Welding etc. attended	Housekeeping Food&Bev.Welding etc. attended	Housekeeping Food&Bev.Welding etc. attended	KK/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	49,047.70
Values Formation Citizenship Program	Barangay	Municipal , Provincial	12 Training Seminar Conducted	12 Training Seminar Conducted	12 Training Seminar Conducted	KK/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	49,047.70
Linggo ng Kabataan Program	Barangay	Municipal , Provincial	All Necessary Activity LNK Conducted	All Necessary Activity LNK Conducted	All Necessary Activity LNK Conducted	KK/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	10,000.00
Sports Festival	Barangay	Municipal , Provincial	Basketball, Volleyball, Softball, Palaro ng Lahi Conducted	Basketball, Volleyball, Softball, Palaro ng Lahi Conducted	Basketball, Volleyball, Softball, Palaro ng Lahi Conducted	KK/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	80,000.00
Participation to Barangay Founding Anniversary	Barangay	Municipal , Provincial	KK partiipated to Gabi ng Kabataan	KK partiipated to Gabi ng Kabataan	KK partiipated to Gabi ng Kabataan	KK/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	20,000.00
ECONOMIC SERVICES										
Concreting of Roadway - Sitio Independent	Barangay	Municipal , Provincial	80Lm of roadway	80Lm of roadway	80Lm of roadway	20% DF/MF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	220,000.00
Rehabilitaion of Roadway Sitio Teachers Vill.	Barangay	Municipal , Provincial	45Lm roadway	45Lm roadway	45Lm roadway	20% DF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	129,754.00
Livelihood Training for Women of Marfrancisco and GAD members	Barangay	Municipal , Provincial	Women of Marfrancisco Conducted Training and GAD members	Women of Marfrancisco Conducted Training and GAD members	Women of Marfrancisco Conducted Training and GAD members	GAD/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	20,000.00
Disaster Preparedness and Climate Change Adaptation	Barangay	Municipal , Provincial	Seminar and Training attended on Disaster Preparedness and Climate Change Adaptation	Seminar and Training attended on Disaster Preparedness and Climate Change Adaptation	Seminar and Training attended on Disaster Preparedness and Climate Change Adaptation	KK/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	49,047.20
Clean & Green Program	Barangay	Municipal , Provincial	All KK Officials facilitated in Clean & Green Program	All KK Officials facilitated in Clean & Green Program	All KK Officials facilitated in Clean & Green Program	KK/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	15,000.00
Mangrove Planting Sitio Matuod-tuod	Barangay	Municipal , Provincial	100 pcs of mangrove planted	100 pcs of mangrove planted	100 pcs of mangrove planted	20% DF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	20,000.00



Constuction of Material Revcovery Facility	Barangay	Municipal , Provincial	1 unit of Material Recovery Facility constructed	1 unit of Material Recovery Facility constructed	1 unit of Material Recovery Facility constructed	20% DF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	50,000.00
Disilting & Declogging of canals & swamp	Barangay	Municipal , Provincial	All Canals disilted & declogged	Maintained	Maintained	20% DF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	50,000.00
Purchase of Rescue Vehicle	Barangay	Municipal , Provincial	1 rescue vehicle purchased	1 rescue vehicle purchased	Maintenance	BDRRMF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	80,000.00
Purchase of Relief Goods	Barangay	Municipal , Provincial	All necessary relief goods purchased	All necessary relief goods purchased	All necessary relief goods purchased	BDRRMF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	51,666.95
Training & Seminar for Disaster Preparedness	Barangay	Municipal , Provincial	All Trainings & Seminar Conducted	All Trainings & Seminar Conducted	All Trainings & Seminar Conducted	BDRRMF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	40,000.000
Rehabilitation of Damage Structures	Barangay	Municipal , Provincial	Some damage Structure rehabilitated	All damage Structure rehabilitated	Maintenance of rehabilitated Structure	BDRRMF/FFS	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	73,571.55

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