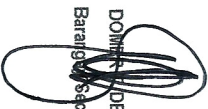


BARANGAY: **MARFRANCISCO** Municipality of Panamlayan Province of Oriental Mindoro

AIP Reference code	Program/Project/Activity Description	Implementing Office Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousands Pesos)					Amount of Climate Change PPAs	
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1000-1	Personal Services												
1000-1-10	Sangguniang Barangay Cash Gift	Barangay	Nov.2018	Nov.2018	3 Sangguniang Barangay Officials Cash Gift Paid	GF	10,500.00						
1000-1-13	Year End Bonus	Barangay	Nov.2018	Nov.2018	3 Sangguniang Barangay Officials Year End Bonus Paid	GF	21,534.80						
	Sub total					GF	32,034.80						
1000-3	Property Plant & Equipment												
1000-3-4	Purchase of Barangay Equipment	Barangay	Oct. 2018	Dec.2018	1 unit of Dump Truck Purchased	GF			1,165,500.00	1,165,500.00			
	Sub total					GF			1,165,500.00	1,165,500.00			
3000-4	youth and sports Services Program												
3000-4-1	Training and Seminar Workshop	Barangay	Oct. 2018	Dec.2018	Training and Seminar workshop attended	KK		32,097.00		32,097.00			
	Sub total					KK		32,097.00		32,097.00			
						TOTAL	32,034.80	32,097.00	1,165,500.00	1,229,631.80			

Prepared by:


DOMINIC DELICA
Barangay Secretary


LEANDRO M. FABELA
Barangay Kagawad
Chairman, Committee on Appropriation


ALBERTO M. MAGSINO
Punong Barangay

