



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 130-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY MARFRANCISCO, THIS MUNICIPALITY IN THE AMOUNT OF PHP 3,349,772.00.

WHEREAS, the Barangay Annual Budget of Barangay Marfrancisco, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Ordinance No. 03, series of 2014 with a total appropriation of Php 3,349,772.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	2,955,317.81
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		2,950,317.81
	X	<u>55%</u>
55% Thereof Ceiling for PS		1,622,674.79
Less: PS Appropriation for 2015		1,596,440.00
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus		<u>55,000.00</u>
		<u>1,541,440.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>81,234.79</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Ordinance No. 04, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 3,349,722.00 of Barangay Marfrancisco, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

[Signatures]



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Appropriation for Maintenance of Streetlights amounting to Php 40,000.00 should be incorporated in the appropriation for repair and maintenance of roads, highways and bridges with the account code of 851 as it is the proper account title of such as per COA Circular No. 2004 – 008 dated September 20, 2004 (Subject: Updated Description of Accounts, under the New Government Accounting System);
10. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 2nd day of July 2015.



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

HON. RODOLFO M. MAGSINO
SB Member

HON. LEONARDO L. PEDRAZA
SB Member

HON. ANTONIO VICTOR B. OLYMPIA
SB Member

HON. JOSEPH T. RODIL
SB Member

Attested:


ARNEL G. ABRENICA
Secretary to the Sanggunian

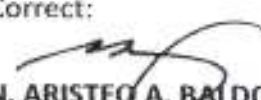
HON. ARNOLDO M. MADRID
SB Member

HON. GEOFFREY PAUL A. UMBAO
SB Member

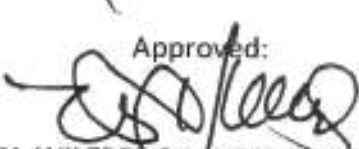
HON. JASON C. PAYLAGO
SB Member

HON. NORMAN J. JACINTO
ABC President, SB Member

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

June 18, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We found in our preliminary review of the **Barangay Annual Budget of Barangay Marfrancisco**, Pinamalayan, Oriental Mindoro and approved under Appropriation Ordinance No. 04, series of 2014 that its personal services appropriation has not been exceeded as shown, below:

Total Income Next Preceding Year 2013	Php	2,955,317.81
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		2,950,317.81
	x	55%
55% Thereof Ceiling for PS		1,622,674.79
Less: PS Appropriation for 2015	1,596,440.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	55,000.00	1,541,440.00
Excess/Still Allowable for PS Appropriation	Php	81,234.79

In view of the above and as it appears that this budget has complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations, it may therefore be declared in effect as of January 1, 2015, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
8. Appropriation for Maintenance of Streetlights amounting to Php 40,000.00 should be incorporated in the appropriation for Repair and Maintenance of Roads, Highways, & Bridges with the account code of 851 as it is the proper account title of such as per COA Circular No. 2004 – 008 dated September 20, 2004 (Subject: Updated Description of Accounts, under the New Government Accounting System);



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Province Of Oriental Mindoro
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BARANGAY MARFRANCISCO

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OFFICE OF THE SANGGUNIANG BARANGAY

MDM. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro

1st ENDORSEMENT

RESPECTFULLY SUBMITTED TO THE SANGGUNIANG BAYAN OF PINAMALAYAN, ORIENTAL MINDORO THRU MUNICIPAL BUDGET OFFICER THE HEREIN APPROPRIATION ORDINANCE NO.05 SERIES 2014 ANNUAL BUDGET 2015 OF BARANGAY MARFRANCISCO, PINAMALAYAN ORIENTAL MINDORO FOR REVIEW AND APPROPRIATE ACTION.

HON. RONALAN G. UMALI
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
OFFICE OF BARANGAY CAPTAIN

BARANGAY BUDGET MESSAGE

The Honorable Members
Sangguniang Barangay
Barangay Development Council

September 05, 2014

Ladies & Gentlemen

Leading in a community is not easy. You have to considered many things. Our constituent are now educated in choosing a leader that could have the ability/capability to perform his/her duties. Giving your best is not enough. Either gaining their respect/trust, are what matter most. In order to have a better community. We believe in "Transparency" – to pursue every projects of the Sanggunian, each development and changes within, needs efficient and reliable individuals whom can able done perfectly, whatever ask that cause improvements/progressions for the benefits of Barangay.

Today the **3,349,772.00** budget of our Barangay in FY 2015 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

POLICY TRUST FOR FY 2015

Our policy thrust for FY 2015 is focused to our Barangay economy. We desire to reduce unemployment by 20% at the same time increase our local revenue by 20%. We concentrate marginalized resident in the rural areas to be focus of our investments. The policy measures to support our FY 2015 budget are the ff.

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of Barangay facilities
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of supplies or savings to priority development projects.

ESTIMATED INCOME FOR FY BY 2015

Our estimated and realistic income for FY 2015 is 3,349,772.00 Our share for internal revenue collection still is our number one source of income. It hugs almost 98% of our total revenue. And this is almost the same with our last years 97% of total income. We will continue to be more aggressive in the next coming years 96% of total income. We will continue to be more aggressive in the next coming year by strengthening our local economy and making more efficient our tax and fees collection.

It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 40%, dwarfing our IRA share to a mere 90%. We shall pursue strategic policies on income generation in the coming years to attain our vision and self-reliance in 5 years time. This cannot be achieved however without your strong and fair support in the execution of our policies.

INCOME ALLOCATION FOR FY 2015

Our income on the basis of our approved fiscal or budget policies given premium to the delivery of quality basic services, which is allocated 55%, as our biggest expenditure. This is followed by governance and legislative. Services with 5%, the implementation of priority development projects with 20%, similarly the share of our Sangguniang Kabataan is approximately 10% and the remaining balance 10% is our budgetary requirements 5% for BDRRMC and other balance is for Gender and Development of 5%. This percentage allocate of our income once complained and approve shall be maintained for the next 5 years to emphasize our commitment to be more approve responsive in basic delivery.

EXPECTED OUTPUT FOR FY 2015

The main rationale why we exist in the Barangay is not to collect taxes or fees to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For FY 2015 the expected result or major final output on goals and services of out Barangay as laid out in our Annual Investment Program are as follows:

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Executive & Legislative Services		
PERSONAL SERVICES		
Honorarium Brgy. Captain	Honorarium Punong Barangay Paid	100% Paid
Honorarium Kagawad	Honorarium Brgy. Kagawad Paid	100% Paid
Honorarium SK Chairman	Honorarium SK Chairman Paid	100% Paid
Honorarium Brgy Secretary	Honorarium Brgy Secretary paid	100% Paid
Honorarium Brgy. Treasurer	Honorarium Brgy Treasurer Paid	100% Paid
Cash Gift	Cash Gift Paid	100% Paid
Philhealth Premium	Philhealth Insurance Benefit Remitted	100% Paid
Honorarium Utility worker	Honorarium Brgy. Utility paid	100% Paid
Brgy Clerk (new creation)	Honorarium Brgy. Clerk paid	100% Paid
Brgy Administrator	Honorarium Brgy administrator paid	100% Paid
MOOE		
Travel expenses	Travel expenses	12 months paid
Training/seminar expenses	Training under gone	100% Paid
Office supplies expenses	Supplies procured	supplies procured every quarter
Water expenses	Water expenses paid	12 months paid
Electricity expenses	Electricity expenses paid	12 months paid
Telephone expenses	Telephone service paid	12 months paid
Fuel oil & Lubricant expenses	Fuel Consumption paid	Fuel & Lubricants paid
Repair & Maint. of Street light	street light repaired & Maintained	Street lights maintained
Repair and Maint. Roadway	Maint. Repair roadway made	Repair brgy.roadway maintained
Registration of Multi cab& Service patrol	Registration of Multi cab& Service patrol	Registration of Multi cab& Service patrol
Repair & Maint. Motor Vehicle	Motor Vehicle Maintained	1 unit motor vehicle maintained
Fidelity Bond expenses	Fidelity Bond Brgy. Captain & Treasurer paid	100% paid
Annual Dues	Membership dues paid	100% Paid

Discretionary expenses	2% Discretionary fund paid	100% Paid
Medical Benefits	11 Brgy. Officials provided medical	11 Brgy. Officials
Internet bills	Internet bills paid	12 months paid
Other expenses	Other operating expenses paid	100% Paid
Honorarium Day care Worker	Honorarium DCW paid	DCW Honorarium paid
Honorarium of BHW	BHW honorarium paid	16 BHW paid
PEACE & ORDER		
Honorarium Brgy Tanod	Honorarium Brgy Tanod paid	100% paid
Honorarium Brgy Justice	Honorarium Brgy Justice paid	100% paid
Honorarium BHRAO	Honorarium BHRAO paid	100% paid
office supplies brgy tanod	office supplies procured	office supplies procured for Brgy. Outpost

20% of IRA		
construction farm to market road	Farm to market road constructed	1 km
Installation of Street lights	Street lights Installed	14 street lights Installed
Desilting & Declogging swamp & canals	canal desilted	twice a year
Construction of Open canal	Open canal constructed	1km
Rehabilitation of Roadway	Rehabilitation of Roadway	1km
Livelihood Projects	Hog raising	6 pcs
Road Concreting	Concreting of roadway	300 m
Construction of Establishment MRF	MRF constructed	7 sitios

5% CALAMITY FUND		
Training BDRRMC	Training BDRRMC conducted	15
Purchase of radio base	Purchase of radio base	1
Purchase of tent	Purchase of tent	1
Purchase of two way radio	Purchase of two way radio	2
Purchase of folding bed	Purchase of folding bed	5
Purchase of blanket	Purchase of blanket	7
Purchase of first aid kit/med	Purchase of first aid kit/med	1
Rehabilitation of all damage structure	Damage of all structure rehabilitate	

10% SK Fund		
Green brigade	vegetation control	7 sitios
Livelihood	training & seminar attended	20 person
Capability building	No of training attended	20 person
Anti drug abuse campaign	No of training attended	20 person
Infrastructure project	House numbering procured	100 pcs
Purchase of Xerox machine	Purchase of Xerox machine	1 set
Linggo ng kabataan	Linggo ng kabataan attend	Linggo ng kabataan attend
Sports activities	Basketball/Volleyball	once a year
	Annual Dues	

Office supplies & othes	Purchase of office supplies	once a year
5% AID TO GAD		
Purchase of meicines	Purchase of meicines	1
Supplies Health center	Supplies Health center	1
Supplies Day care center	Supplies Day care center	1
Aid to Brgy womens association	training attended	100%
Aid to senior citizen	Purchase of table & chair/medicines	25/2
Training Lupon tagapamayapa	no of training attended	10
Supplies Barangay Tanod	Purchase of Brgy tanod supplies	11

As a public servant, I humbly stop and bow down my head to all my constituents whom I have pledge to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day don't find these services delivered, then you be the final judge..... on judgment day.

Thank you and God Bless!


HON. RONALAN G. UMALI
Junong Barangay
Marfrancisco

BARANGAY MARFRANCISCO
Municipality of Pinamalayan
Province of Oriental Mindoro

September 06, 2014 Regular Session # 17

Begun and held in BARANGAY MARFRANCISCO, Pinamalayan, Oriental Mindoro on
06th day of September, 2014.

BARANGAY APPROPRIATION BILL NO. 04

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Marfrancisco.

Be enacted by the Sangguniang Barangay of BARANGAY MARFRANCISCO
in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development for Barangay Marfrancisco from January 1 to December 31, two thousand and fifteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGER YEAR

Share on Internal Revenue Collections	Php	3,083,772.00
Share on Real Property Tax		170,000.00
Business Tax (Stores & Retailers)		80,000.00
Misc. Taxes on Goods & Services		
Other Taxes		10,000.00
Other Specific Income		
Subsidy from Other LGUs		6,000.00
Total Available Resources	Php	3,349,772.00

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof as necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury to the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay (11,566X12)		138,672.00			138,672.00
Honorarium of 7 Sangg. Barangay Member(8935X7X12)		582,540.00			582,540.00
Honorarium of Sangguniang Kabataan(6,935X12)		83,220.00			83,220.00
Honorarium of Brgy. Secretary (6,935X12)		83,220.00			83,220.00
Honorarium of Brgy. Treasurer (6,935X12)		83,220.00			83,220.00
Honorarium Administrator (3,370x12)		40,440.00			40,440.00
Honorarium Brgy Clerk (5,500x12)		66,000.00			66,000.00
Utility Worker	725	16,788.00			16,788.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Premium	733	14,680.00			14,680.00
Sub-total		1,163,780.00			1,163,780.00
Travelling Expenses	751		30,000.00		30,000.00
Training /seminar Expenses	753		40,000.00		40,000.00
Office Supplies Expenses	755		45,000.00		45,000.00
Gasoline, Oil & Lubricants	761		40,000.00		40,000.00
Water Expenses	766		4,000.00		4,000.00
Electricity Expenses	767		150,000.00		150,000.00
Telephone Expenses-Landline	772		6,000.00		6,000.00
Internet Expenses	774		12,000.00		12,000.00
Membership Dues and Contribution to Organizations	778		5,000.00		5,000.00
Repair & Maint- IT Equip. and Software	823		5,000.00		5,000.00
Repair & Maint. Multi cab/Motor vehicle	841		30,000.00		30,000.00
Repairs and Maintenance - Roads, Highways and Bridges	851		20,000.00		20,000.00
Maint of Street lights	851		40,000.00		40,000.00
Discretionary expenses	884		3,118.70		3,118.70
Fidelity Bond	892		4,500.00		4,500.00
Medical Benefits	969		20,000.00		20,000.00
Others MOOE			4,493.10		4,493.10
Sub-total			459,111.80		459,111.80
Property Plant and Equipment					
Land Title Processing	201			75,000.00	75,000.00
Furniture and Fixture					
Purchase- of 1 unit aircon	222			15,000.00	15,000.00
Sub-total				90,000.00	90,000.00
Peace and Order Services					
Honorarium of Barangay Chief Tanod (1,652x12)		19,824.00			19,824.00
Honorarium of Barangay Tanod (1,399x11x12)		184,668.00			184,668.00
Honorarium of Lupong Tagapamayapa(506x10x12)		60,720.00			60,720.00
Honorarium of BHRAO (1,000x12)		12,000.00			12,000.00
Supplies Lupon Tagapamayapa	765		5,000.00		5,000.00
Supplis Brgy Tanod	765		10,000.00		10,000.00
Sub-total		277,212.00	15,000.00		292,212.00

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Health and Nutrition Services					
Honorarium of Brgy. Health Worker(762x15x12)		137,160.00			137,160.00
Supplies Health Center			5,000.00		5,000.00
Sub-total		137,160.00	5,000.00		142,160.00
Day Care Worker					
Honorarium of Brgy. Daycare Worker(1,524x12)		18,288.00			18,288.00
Supplies Day Care Center			5,000.00		5,000.00
Sub-total		18,288.00	5,000.00		23,288.00
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
A. Social Services					
1. Installation of Street lights				100,000.00	100,000.00
B. Economic Services					
1. Livelihood Project				6,754.40	6,754.40
2. Rehabilitation of Roadways				85,000.00	85,000.00
3. Road Concreting				150,000.00	150,000.00
Environmental Management Services					
1. Desilting Declogging swamps & canal				60,000.00	60,000.00
2. Construction & Establishment of MRF				15,000.00	15,000.00
3. Construction of Open Canal				200,000.00	200,000.00
Sub-total				616,754.40	616,754.40
Youth Development Program & Projects (10% SK Fund)					
1. Capacity Building					
- Leadership Training/Youth Camp Program			33,497.72		33,497.72
2. Employment skills training and livelihood program			33,497.72		33,497.72
3. Disaster preparedness & climate change Adaptation					
Clean & Green Brigade			33,497.72		33,497.72
Health Services & Adolescent Reproductive Health Program					
a. Anti-drug campaign			33,497.72		33,497.72
Sub-total			133,990.88		133,990.88
5. Socio-Cultural & Sports Development					
a. Sports Festival			50,000.00		50,000.00
b. Linggo ng kabataan			10,000.00		10,000.00
6. Other similar youth-related development programs & project					
a. House numbering Project	222			50,000.00	50,000.00
b. Office equipment					
Purchase of xerox machine	221			60,000.00	60,000.00
c. Office supplies	755		10,000.00		10,000.00
d. Other supplies expenses	765		14,286.78		14,286.78
Sub-total			84,286.78	110,000.00	194,286.78

Section 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Administrative And Legislative Services		
Honorarium of Punong Barangay (11,556X12)	Honorarium Brgy Captain Paid	100% Paid
Honorarium of 7 Sangg. Barangay Member(6935	Honorarium Brgy Kagawad Paid	100% Paid
Honorarium of Sangguniang Kabataan(6,935X12	Honorarium Sk Chairman paid	100% Paid
Honorarium of Brgy. Secretary (6,935X12	Honorarium Brgy Secretary Paid	100% Paid
Honorarium of Brgy. Treasurer (6,935X12	Honorarium Brgy Treasurer Paid	100% Paid
Honorarium Administrator (3,370x12)	Honorarium Brgy Administrator Paid	100% Paid
Honorarium Brgy Clerk (5,500x12)	Honorarium Brgy Clerk Paid	100% Paid
Cash Gift	Cash Gift Paid	100% Paid
Utility Worker	Honorarium Brgy Utility Paid	100% Paid
Philhealth Premium	Philhealth Premium Benefit Remitted	100% Paid
Maintenance and Other Operating Expenses		
Travelling Expenses	Travel expenses	12 Months
Training /seminar Expenses	Training under gone	100% Paid
Office Supplies Expenses	Office supplies procured	Supplies procured every quarter
Gasoline, Oil & Lubricants	Gasoline, Oil & Lubricants	Gasoline, Oil & Lubricants Paid
Fidelity bond	Fidelity bond brgy Captain & Treasurer	100% Paid
Medical Benefits	11 Brgy officials provided medical benefits	11 Brgy Officials
Water Expenses	Water expenses paid	12 Months Paid
Electricity Expenses	Electricity Expenses Paid	12 Months Paid
Telephone Expenses-Landline	Telephone Expenses-Landline paid	12 Months Paid
Internet Expenses	Internet Expenses Paid	12 Months Paid
Membership Dues and Contribution to Organizations	Membership dues paid	100% Paid
Repair & Maint.- IT Equip. and Software	Repair & Maint.- IT Equip. and Software paid	100% Paid
Repair & Maint.Multi cab/Motor vehicle	Repair & Maint.motor vehicle maintained	1 unit motor vehicle maintained
Repairs and Maintenance - Roads, Highways and Bridges	Repair & Maint. Road made	Repair Brgy road maintained
Discretionary expenses	2% Discretionary expenses paid	100% Paid
Maint of Street lights	Street lights repair & maintained	Street lights maintained
Property Plant and Equipment		
Land Title Processing	Land Title Processing paid	100% Paid
Furniture and Fixture		
Purchase of 1 unit aircon	Procured 1 unit aircon	100% Paid
Peace and Order Services		
Honorarium of Barangay Chief Tanod	Honorarium of Barangay Chief Tanod Paid	100% Paid
Honorarium of Barangay Tanod	Honorarium of Barangay Tanod Paid	100% Paid
Honorarium of Lupong Tagapamayapa	Honorarium of Lupong Tagapamayapa Paid	100% Paid
Honorarium of BHRAO	Honorarium of BHRAO Paid	100% Paid
Supplies Lupon Tagapamayapa	Supplies Lupon Tagapamayapa procured	100% Paid
Supplies Brgy Tanod	Supplies Brgy Tanod procured	100% Paid

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Health and Nutrition Services		
Honorarium of Brgy. Health Worker(762x15x12)	Honorarium of Brgy. Health Worker paid	100% Paid
Supplies Health Center	Supplies Health Center procured	100% Paid
Day Care Worker		
Honorarium of Brgy. Daycare Worker(1,524x12)	Honorarium of Brgy. Day care worker paid	100% Paid
Supplies Day Care Center	Supplies Day care Center procured	100% Paid
SPECIAL PURPOSE APPROPRIATIONS		
20% Development Program		
A. Social Services		
1. Installation of Street lights	Street lights installed	15 units
2. Rehabilitation of Roadways	Rehabilitation of Roadways	300 mtrs
4. Road Concreting	Road Concreting	500 mtrs
B. Economic Services		
1. Livelihood Project	Hog raising	5 pcs
C. Environmental Management Services		
1. Desilting Declogging swamps & canal	Canal desilted	twice a year
2. Construction & Establishment of MRF	MRF constructed	7 sitios
Construction open canal	Site independent/Bliss	150mtr
Youth Development Program & Projects (10% SK Fund)		
1. Capacity Building - Leadership Training/Youth Camp Program	No Training attended	20 persons
2. Employment skills training and livelihood program	Training & Seminar attended	20 persons
3. Disaster preparedness & climate change Adaptation	Training & Seminar attended	10 persons
a. Clean & Green Brigade	Vegetation control	7 sitios
4. Health Services & Adolescent Reproductive Health Program	Training & Seminar attended	10 persons
a. Anti-drug campaign	Training & Seminar attended	
5. Socio-Cultural & Sports Development		
a. Sports Festival	Basket ball/Volley ball	once a year
b. Linggo ng kabataan		
6. Other similar youth-related development programs & project		
a. House numbering Project	House numbering procured	400 pcs
Purchase of xerox machine	Purchase of xerox machine	1 set
c. Office supplies	Purchase Office supplies	once
d. Other supplies expenses		
7. Membership Dues and Contribution	annual dues paid	100% paid
to (6,699.54)		

Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects.
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect January 1, 2015.

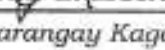
Date Promulgated: September 06, 2014

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.

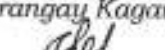

ALBERTO M. MAGSINO
Barangay Kagawad

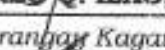

ARNOLD L. MONTEALEGRE
Barangay Kagawad

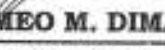

LEONARDO M. MAGSINO
Barangay Kagawad


ARNEL P. LINGA
Barangay Kagawad

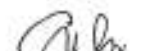

LOLITA P. MERCADO
Barangay Kagawad


TIRSO Q. ILAO, JR
Barangay Kagawad


ROMEO M. DIMAANO
Barangay Kagawad


LOURDES M. GARIBAY
Barangay Treasurer

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


ANELINE H. CELIS
Barangay Secretary

ATTESTED:


ALBERTO M. MAGSINO
Chairman, Committee on Appropriation

APPROVED:



HON. RONALAN G. UMALI
Punong Barangay

CERTIFIED STATEMENT OF INCOME**Barangay: MARFRANCISCO**

Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2013	Current Year (Estimate) 2014	Budget Year (Estimate) 2015
	1. Property Taxes			
	Share on Real Property Tax	155,935.82	160,000.00	170,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	49,310.00	50,000.00	80,000.00
	Misc. Taxes on Goods & Services	2,650.00		
	3. Other Taxes			
	Community Tax	4,954.60		
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax		10,000.00	10,000.00
	Share from Internal Rev. Collection	2,713,466.00	2,740,312.00	3,083,722.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't	5,000.00	6,000.00	6,000.00
	Subsidy from other LGUs			
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fees	18,920.00		
	Other Specific Income	5,081.39		
	TOTAL	2,955,317.81	2,966,312.00	3,349,722.00

Prepared by

Louderes M. Garibay
LOURDES M. GARIBAY

Barangay Treasurer

Certified by:

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE

Municipal Accountant

Approved by

Hon. Roman G. Umali
HON. ROMAN G. UMALI

Eunong Barangay

INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay: Marfrancesco 20178
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Beginning Balance	
Share on Internal Revenue Collections	2,713,466.00
Share on Real Property Tax	155,935.82
Business Tax (Stores & Retailers)	49,310.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	2,650.00
Other Taxes	23,874.60
Other Specific Income	5,081.39
Subsidy from Other LGUs	5,000.00
Total Available Resources	2,955,317.81

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services				
PERSONAL SERVICES				
Honorarium Brgy. Captain	121,140.00			121,140.00
Honorarium 7 Brgy. Kagawad	502,731.00			502,731.00
Honorarium S.K. Chairman	66,627.00			66,627.00
Honorarium Brgy. Secretary	62,120.00			62,120.00
Honorarium Brgy. Treasurer	72,280.00			72,280.00
Honorarium Brgy. Utility Worker	14,664.00			14,664.00
Honorarium Brgy. Record Keeper	22,000.00			22,000.00
Phil Health Insurance Brgy. Office	12,000.00			12,000.00
Cash Gift	54,750.00			54,750.00
Productive Enhancement Incentive	52,246.39			52,246.39
13th month Incentive	70,059.30			70,059.30
	1,050,617.69			1,050,617.69
Maintenance & Other Operating Expenses (MOOE)				
Travel Expenses		11,920.00		11,920.00
Training/Seminar		21,600.00		21,600.00
Office Supplies		56,241.00		56,241.00
Electricity Expenses		178,281.77		178,281.77
Telephone Bill Expenses		5,174.40		5,174.40
Fuel, Oil & Lubricant Expenses		86,337.00		86,337.00
Repair & Maintenance St. Lights		46,950.00		46,950.00
Repair & Maintenance Roadways		20,020.00		20,020.00
Repair & Maintenance IT Equipmt.		9,330.00	12,320.00	21,650.00
Repair & Maintenance Motor Vehicle & Regist. Fee		14,158.36		14,158.36
Annual Dues Liga Brgy.		2,000.00		2,000.00
Medical Aid		5,000.00		5,000.00
Water Bill Expenses		2,994.00		2,994.00
Fidelity Bond Expenses		4,500.00		4,500.00
Internet Bill Expenses		8,690.40		8,690.40
Sports Equipment P.A.		5,000.00		5,000.00
		478,196.93		478,196.93
DAY CARE SERVICES				
Honorarium Daycare Worker	15,984.00			15,984.00

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
HEALTH & NUTRITION SERVICES				
Honorarium 15 Ergy. Health Worker	124,756.83			124,756.83
Peace & Order Services				
Honorarium Chief Tanod	17,382.00			17,328.00
Honorarium 10 Ergy. Tanod	138,086.00			138,086.00
Honorarium Lupon Tagapamayapa	45,614.50			45,614.50
Honorarium BERAQ	7,322.59			7,322.59
	<u>349,091.92</u>			<u>349,091.92</u>
Property Plant Equipment				
Bulletin Board w/Sliding glass cover			7,000.00	<u>7,000.00</u>
				<u>7,000.00</u>
5% Aid to GAD				
Health & Nutrition Services:				
Drugs & Medicine		30,000.00		30,000.00
Drugs & Medicine & Supplies		20,000.00		20,000.00
Senior Citizen		8,000.00		8,000.00
Supplies Health Center		3,900.00		3,900.00
Social Services		19,997.00		19,997.00
Supplies Day care Center		<u>81,897.00</u>		<u>81,897.00</u>
Supplies Ergy. Tanod				
SPECIAL PURPOSE APPROPRIATION				
20% Development Fund:				
Construction Open Canal labor (cont.)			47,760.00	47,760.00
Rehabilitation of pathway			59,823.00	59,823.00
Installation of Street Lights			29,480.00	29,480.00
Rehabilitation of roadway & Construction of RCPC			14,992.00	14,992.00
Materials & labor Concreting roadway			99,570.00	99,570.00
Mixed gravel & sand for concreting roadway			<u>78,960.00</u>	<u>78,960.00</u>
			330,585.00	330,585.00
Implementation of 10% SK Fund				
Training/Seminar		3,600.00		3,600.00
Intercolor Sports Festival		36,400.00		36,400.00
Sports Equipment		21,400.00		21,400.00
Office Supplies		11,000.00		11,000.00
Annual Dues National		<u>3,228.25</u>		<u>3,228.25</u>
Total Expenditures				
Balance/Deficit				

Prepared by:

Certified by:

Approved by:

Barangay Treasurer

Municipal Accountant

Punong Barangay

INSTRUCTIONS:

A. Indicate the Actual Income for the Past Year from all sources.

B. Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services Maintenance and other Operating Expenses and Capital Outlay).

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Vegetation Control Clean & Green 1 set computer 433 pcs House Number		18,000.00 93,628.25	35,000.00 49,795.00 84,795.00	18,000.00 35,000.00 49,795.00 178,423.25
5% B D R E M C Fund: 70% Disaster Preparation Plan Purchase of Bolo, Axe, Pareto, Wheelbarrow & Transistor Radio Preparedness Activities Providing relief goods to affected families of Typhoon Yolanda -		27,800.00 10,000.00 37,800.00		27,800.00 10,000.00 37,800.00
Total Expenditures	1,399,709.61	814,897.18	434,700.00	2,649,306.79
Balance/Deficit				

Prepared by:

Lourdes M. Garibay
Lourdes M. Garibay
Barangay Treasurer

Certified by:

Judy de Guzman Morente
Judy de Guzman Morente
Municipal Accountant

Approved by:

Ronnie E. Unali
Ronnie E. Unali
Punong Barangay

INSTRUCTIONS:

- Indicate the Actual Income for the Past Year from all sources.
- Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services, Maintenance and other Operating Expenses and Capital Outlay).

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR (2014)

Barangay **MARFRANCISCO**
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				1,370,156.00	1,370,156.00	2,740,312.00
Share on Real Property Tax				80,000.00	80,000.00	160,000.00
Business Tax (Stores & Retailers)				25,000.00	25,000.00	50,000.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services						
Other Taxes				5,000.00	5,000.00	10,000.00
Other Specific Income						
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
Total Available Resources				1,483,156.00	1,483,156.00	2,966,312.00
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Executive and Legislative services						
Honorarium Brgy Captain (10,902.00 x 12)	130,824.00			65,412.00	65,412.00	130,824.00
Honorarium SB Member (6,542.00 x 7x12)	549,528.00			274,764.00	274,764.00	549,528.00
Honorarium SK Chairman (6,542.00 x 12)	78,504.00				78,504.00	78,504.00
Honorarium Secretary (6, 542.00 x 12)	78,504.00			39,252.00	39,252.00	78,504.00
Honorarium Treasurer (6, 542.00 x 12)	78,504.00			39,252.00	39,252.00	78,504.00
Honorarium Brgy Utility (1,320.00 x 12)	15,840.00			7,920.00	7,920.00	15,840.00
Birth Gift	55,000.00			27,500.00	27,500.00	55,000.00
Health Premium	14,568.00			6,150.00	8,418.00	14,468.00
Brgy Record Keeper (2,160.00 x 12)	25,920.00			12,960.00	12,960.00	25,920.00
Brgy Administrator (3,160.00 x 12)	38,160.00				38,160.00	38,160.00
Sub Total	1,065,352.00			473,210.00	592,142.00	1,065,252.00
Maintenance and Others						
Operating Expenses						
Travel Expenses		15,000.00		7,500.00	7,500.00	15,000.00
Training/seminar		40,000.00		20,000.00	20,000.00	40,000.00
Office supplies		30,000.00		15,000.00	15,000.00	30,000.00
Electricity Expenses		180,000.00		90,000.00	90,000.00	180,000.00
Telephone Expenses		5,175.00		2,587.50	2,587.50	5,175.00
Fuel Oil and Lubricant Expenses		65,000.00		32,500.00	32,500.00	65,000.00
Repair and Maint. Roadway		10,000.00		5,000.00	5,000.00	10,000.00
Repair and Maint. Street lights		10,000.00		5,000.00	5,000.00	10,000.00
Registration of Service Patrol		5,000.00			5,000.00	5,000.00
Repair and Maint. Motor Vehicle		10,000.00		5,000.00	5,000.00	10,000.00
Medical Benefits		10,000.00		5,000.00	5,000.00	10,000.00
Annual Dues		2,000.00		2,000.00		2,000.00
Internet Bills		12,000.00			12,000.00	12,000.00
Water Bills		3,000.00		1,500.00	1,500.00	3,000.00
Discretionary Expenses		2,486.72			2,486.72	2,486.72
Fidelity Bond Expenses		4,500.00			4,500.00	4,500.00
Other Expenses		6,177.08		3,088.54	3,088.54	6,177.08
Sub Total		410,338.80		194,176.04	216,162.76	410,338.80

Part B. Actual Expenditures

BBPF #3

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
Day Care Services						
Honorarium Day Care Worker (1,438.50x12)	17,256.00			8,628.00	8,628.00	17,256.00
Health and Nutrition Services						
Honorarium Brgy Health Worker (719.00x12)	138,048.00			69,024.00	69,024.00	138,048.00
Peacer Worker Services						
Honorarium Brgy Chief Tanod (1,559.00x12)	18,708.00			9,354.00	9,354.00	18,708.00
Honorarium Brgy Tanod(1,320.00x11x12)	174,240.00			87,120.00	87,120.00	174,240.00
Honorarium Lupon Tagapamayapa (478.00x12)	57,360.00			28,680.00	28,680.00	57,360.00
Honorarium BHRAO (1,000.00x12)	12,000.00			6,000.00	6,000.00	12,000.00
Sub Total	417,612.00			208,806.00	208,806.00	417,612.00
20% 548,062.40						
Special Purpose						
Appropriation						
Implementation Of 20%						
Development Projects						
I. Social Development						
a) Installation Street Light			150,000.00	75,000.00	75,000.00	150,000.00
b) Rehabilitation Road Way			53,062.40		53,062.40	53,062.40
II. Economic Development						
a) Construction of farm to market Road			150,000.00		150,000.00	150,000.00
b) Purchase & development of land for relocation of informal settlers and relocation of victims of calamity						
c) Livelihood Program (hog raising)			100,000.00		100,000.00	100,000.00
III. Environmental Management						
a) Desilting/declogging of canal			50,000.00	25,000.00	25,000.00	50,000.00
b) Clean and Green			30,000.00	15,000.00	15,000.00	30,000.00
c) Construction And Establishment of MRF			10,000.00		10,000.00	10,000.00
Sub Total			548,062.40	115,000.00	433,062.40	548,062.40
Barangay Disaster						
Risk Reduction (148,315.60)						
Management Fund 5%						
I. 70% Pre disaster Plan						
Training BDRMAC		15,000.00			15,000.00	15,000.00
Purchase of Radio Base		15,000.00		7,500.00	7,500.00	15,000.00
Purchase of Tent		35,000.00			35,000.00	35,000.00
Purchase of 2 pcs Two Way Radio		10,000.00		5,000.00	5,000.00	10,000.00
Purchase Of Folding Bed		10,000.00		5,000.00	5,000.00	10,000.00
Purchase Of Blanket		8,820.92		4,410.46	4,410.46	8,820.92
Purchase of first aid kit Medecine		10,000.00		5,000.00	5,000.00	10,000.00
Sub Total		103,820.92		26,910.46	76,910.46	103,820.92
Total Expenditures						
Balance/Deficit						

Prepared by:

Loures M. Garibay
LOURDES M. GARIBAY
 Barangay Treasurer

Certified by:

Judy de Guzman Morente
JUDY DE GUZMAN MORENTE *gd*
 Municipal Accountant

Approved by:

Ronald G. Umali
RONALD G. UMALI
 Punong Barangay

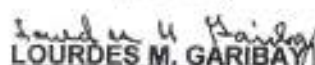
INSTRUCTIONS:

A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual to the estimated amount to get the total.

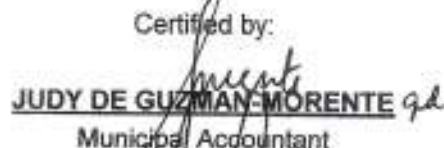
Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
II. 30% Post Disaster Plan						
a) Rehabilitation of all Damage Structure		44,494.68			44,494.68	44,494.68
Sub Total		44,494.68			44,494.68	44,494.68
5% gender and Advocacy						
health and social Welfare Services						
a) Purchase of First aid Medicine		20,000.00		10,000.00	10,000.00	20,000.00
b) Supplies of Health Center		5,000.00		2,500.00	2,500.00	5,000.00
c) Supplies of day care Center		5,000.00		2,500.00	2,500.00	5,000.00
Social welfare services						
a) Aid to Brgy womens association		10,000.00		5,000.00	5,000.00	10,000.00
b) Aid to Senior Citizen		25,000.00		12,500.00	12,500.00	25,000.00
c) Training Lupon Tagapamayapa		5,000.00			5,000.00	5,000.00
f) Supplies Brgy Tanod		10,000.00		5,000.00	5,000.00	10,000.00
Sub Total		80,000.00		37,500.00	42,500.00	80,000.00
Youth Development Program and projects (10% SK Fund 296,631.00)						
1. Capacity Building						
Leadership Training (Youth Camp Program)		29,663.12			29,663.12	29,663.12
2. Livelihood Program						
Employment of Skill Training		29,663.12			29,663.12	29,663.12
3. Green Brigade/disaster						
Preparedness and Climate Change Adaptation		29,663.12			29,663.12	29,663.12
4. Health Services and Adolescent						
a) Reproductive health program						
b) Anti Drug Campaign		29,663.12			29,663.12	29,663.12
Sub Total		118,652.48			118,652.48	118,652.48
Social Cultural and Sports Development						
Sportd Festival		50,000.00			50,000.00	50,000.00
Other similar Youth Related Development Programs/Project						
a) House Numbering			50,000.00	25,000.00	25,000.00	50,000.00
b) Purchase of Sound System			55,000.00		55,000.00	55,000.00
Linggo Kabataan Activities		10,000.00			10,000.00	10,000.00
Office Supplies		7,046.10			7,046.10	7,046.10
Sub Total		67,046.10	105,000.00	25,000.00	147,046.10	172,046.10
2% of 10 % Annual Dues						
40% Pambayang Pederasyon		2,373.05			2,373.05	2,373.05
20% Panlalawigan		1,186.52			1,186.52	1,186.52
Total Expenditures						
Balance/Deficit						

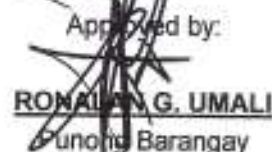
Prepared by:


LOURDES M. GARIBAY
 Barangay Treasurer

Certified by:


JUDY DE GUZMAN MORENTE
 Municipal Accountant

Approved by:


RONALD G. UMALI
 Punong Barangay

INSTRUCTIONS:

A. Indicate in Part A the actual income for the first six(6) months and the **estimated** income for the second six(6) months, add the actual to the estimated amount to get the total.

B. Include in Part B the actual obligations for the first six(6) months (PS & MOOE & CO) and the estimated expenditures for PS, MOOE, and CO.

Total Estimated Balance	
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Total Estimated Balance	
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Handwritten: Lourdes M. Garibay
LOURDES M GARIBAY
Barangay Treasurer

JUDY DE GUZMAN-MORENTE Gd
Municipal Accountant

RONALD G. UMALI
Punong Barangay

Total Estimated Balance	
-------------------------	--

- | | |
|-------------------------|--|
| Total Estimated Balance | |
|-------------------------|--|

INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2015)

Barangay MARFRANCISCO
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections		3,083,772.00
Share on Real Property Tax		170,000.00
Business Tax (Stores & Retailers)		80,000.00
Share on Sand and Gravel Tax		
Miscellaneous Taxes on Goods & Services		
Other Taxes		10,000.00
Other Specific Income		
Subsidy from Other LGUs		6,000.00
Total Available Resources		3,349,772.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay (11,556X12)		138,672.00			138,672.00
Honorarium of 7 Sangg. Barangay Member(6935X7X12)		582,540.00			582,540.00
Honorarium of Sangguniang Kabataan(6,935X12)		83,220.00			83,220.00
Honorarium of Brgy. Secretary (6,935X12)		83,220.00			83,220.00
Honorarium of Brgy. Treasurer (6,935X12)		83,220.00			83,220.00
Honorarium Administrator (3,370x12)		40,440.00			40,440.00
Honorarium Brgy Clerk (5,500x12)	725	66,000.00			66,000.00
Utility Worker		16,788.00			16,788.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Premium	733	14,680.00			14,680.00
Sub-total		1,163,780.00			1,163,780.00
Maintenance and Other Operating Expenses					
Travelling Expenses	751		30,000.00		30,000.00
Training /seminar Expenses	753		40,000.00		40,000.00
Office Supplies Expenses	755		45,000.00		45,000.00
Gasoline, Oil & Lubricants	761		40,000.00		40,000.00
Water Expenses	766		4,000.00		4,000.00
Electricity Expenses	767		150,000.00		150,000.00
Telephone Expenses-Landline	772		6,000.00		6,000.00
Internet Expenses	774		12,000.00		12,000.00
Membership Dues and Contribution to Organizations	778		5,000.00		5,000.00
Repair & Maint.- IT Equip. and Software	823		5,000.00		5,000.00
Repair & Maint. Multi cab/Motor vehicle	841		30,000.00		30,000.00
Repairs and Maintenance - Roads, Highways and Bridges	851		20,000.00		20,000.00
Maint of Street lights	851		40,000.00		40,000.00
Discretionary expenses	884		3,118.70		3,118.70
Fidelity Bond	892		4,500.00		4,500.00
Medical Benefits	969		20,000.00		20,000.00
Other MOOE			4,493.10		4,493.10
Sub-total			459,111.80		459,111.80

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Property Plant and Equipment					
Land Title Processing	201			75,000.00	75,000.00
Furniture and Fixture					
Purchase of 1 unit aircon	222			15,000.00	15,000.00
Peace and Order Services					
Honorarium of Barangay Chief Tanod (1,652x12)		19,824.00			19,824.00
Honorarium of Barangay Tanod (1,399x11x12)		184,668.00			184,668.00
Honorarium of Lupon Tagapamayapa(506x10x12)		60,720.00			60,720.00
Honorarium of BHRAO (1,000x12)		12,000.00			12,000.00
Supplies Lupon Tagapamayapa	765		5,000.00		5,000.00
Supplis Brgy Tanod	765		10,000.00		10,000.00
Sub-total		277,212.00	15,000.00		292,212.00
Health and Nutrition Services					
Honorarium of Brgy. Health Worker(762x15x12)		137,160.00			137,160.00
Supplies Health Center	755		5,000.00		5,000.00
Sub-total		137,160.00	5,000.00		142,160.00
Day Care Worker					
Honorarium of Brgy. Daycare Worker(1,524x12)		18,288.00			18,288.00
Supplies Day Care Center	755		5,000.00		5,000.00
Sub-total		18,288.00	5,000.00		23,288.00
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
A. Social Services					
1. Installation of Street lights				100,000.00	100,000.00
B. Economic Services					
1. Livelihood Project				6,754.40	6,754.40
2. Rehabilitation of Roadways				85,000.00	85,000.00
3. Road Concreting				150,000.00	150,000.00
C. Environmental Management Services					
1. Desilting Declogging swamps & canal				60,000.00	60,000.00
2. Construction & Establishment of MRF				15,000.00	15,000.00
3. Construction of open canal				200,000.00	200,000.00
Sub-total				616,754.40	616,754.40
Youth Development Program & Projects (10% SK Fund)					
1. Capacity Building					
- Leadership Training/Youth Camp Program			33,497.72		33,497.72
2. Employment skills training and livelihood program			33,497.72		33,497.72
3. Disaster preparedness & climate change Adaptation					
Clean & Green Brigade			33,497.72		33,497.72
4. Health Services & Adolescent Reproductive Health Program					
a. Anti-drug campaign			33,497.72		33,497.72
Sub-total			133,990.88		133,990.88

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
5. Socio-Cultural & Sports Development					
a. Sports Festival			50,000.00		50,000.00
b. Linggo ng kabataan			10,000.00		10,000.00
6. Other similar youth-related development programs & project					
b. House numbering Project	222			50,000.00	50,000.00
c. Office equipment					
Purchase of xerox machine	221			60,000.00	60,000.00
c. Office supplies	755		10,000.00		10,000.00
d. Other supplies expenses	765		14,286.78		14,286.78
Other MOOE (Sk Electin share)					
Sub-total			84,286.78	110,000.00	194,286.78
7. Membership Dues and Contribution to (6,699.54)			6,699.54		6,699.54
Gender Advocacy Development Program					
Health & Social Welfare Services					
1. Purchase of first aid medicine	759		20,000.00		20,000.00
B. Social welfare					
1. Aid to Brgy Womens Association			10,000.00		10,000.00
2. Aid to Senior Citizen			30,000.00		30,000.00
Sub-total			60,000.00		60,000.00
Barangay Risk Reduction Management Fund					
5% (167,488.60)					
70% Pre-Disaster 117,242.02					
Purchase of Multi cab for BDRRMC	240			117,242.02	117,242.02
30% Post Disaster 50,246.58					
a. Rehabilitation of all Damage Structure	222			50,246.58	50,246.58
Sub-total				167,488.60	167,488.60
Sub-total					
Balance/Deficit		1,596,440.00	769,089.00	984,243.00	3,349,772.00

Prepared by:

Loures M. Garibay
LOURDES M. GARIBAY
 Barangay Treasurer

Certified by:

Judy de Guzman-Morente
JUDY DE GUZMAN-MORENTE
 Municipal Accountant

Approved by:

Ronald G. Umali
RONALD G. UMALI
 Barangay

INSTRUCTION:

- Indicate in Part A the Estimated income (less beginning balance for the Budget Year)
- Indicate in Part B the estimated expenditure by allotment class and by Program/Project/Activity or major Final Output.



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

TANGGAPAN NG SANGGUNANG BARANGAY

PLANTILLA OF PERSONNEL

Appropriation Ordinance No. Item No.		Title of Position and Name Incumbent	Old Rate	Authorized Rate Per-Annum Jan.-Dec	Budget Year Proposed Rate/Annum
Old	New			Grade/ Amount Step	Amount
XX		BARANGAY CHAIRMAN Ronalan G. Umali	P 10,902.00	P 11,556.00 ✓	P 138,672.00 ✓
XX		BARANGAY KAGAWAD Alberto M. Magsino	P 6,542.00	P 6,935.00 ✓	P 83,220.00 ✓
XX		Lolita P. Mercado	P 6,542.00	P 6,935.00	P 83,220.00
XX		Arnold L. Montealegre	P 6,542.00	P 6,935.00	P 83,220.00
XX		Tirso Q. Ilao, Jr	P 6,542.00	P 6,935.00	P 83,220.00
XX		Leonardo M. Magsino	P 6,542.00	P 6,935.00	P 83,220.00
XX		Rmeo M. Dimaano	P 6,542.00	P 6,935.00	P 83,220.00
XX		Arnel P. Linga	P 6,542.00	P 6,935.00	P 83,220.00
XX		Brgy.Sec. Aneline H. Celis	P 6,542.00	P 6,935.00	P 83,220.00
XX		Brgy.Treas.Lourdes M. Garibay	P 6,542.00	P 6,935.00	P 83,220.00
XX		Utility Worker	P 1,320.00	P 1,399.00 ✓	P 16,788.00 ✓
XX		Brgy.Administrator	P 3,180.00	P 3,370.00 ✓	P 40,440.00 ✓
	XX	Brgy. Clerk(New Creation) Davidson M. Garibay	—	P 5,500.00 ✓	P 66,000.00 ✓
		TOTAL	P 74,280.00	P 84,240.00	P 1,010,880.00

CERTIFIED CORRECT:

HON. RONALAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

TANGGAPAN NG SANGGUNANG BARANGAY

BARANGAY HEALTH WORKER

PANGALAN	OLD RATE	NEW RATE	RATE PER/ANNUM
1. IRENE CANTERO	P 719.00 ✓	P 762.00 ✓	P 9,144.00 ✓
2. ESTER DE CASTRO	P 719.00	P 762.00	P 9,144.00
3. DINA FRAN	P 719.00	P 762.00	P 9,144.00
4. YOLANDA GONZALES	P 719.00	P 762.00	P 9,144.00
5. FEMY SAN JUAN	P 719.00	P 762.00	P 9,144.00
6. EVELYN VIGO	P 719.00	P 762.00	P 9,144.00
7. ARCELI REYES	P 719.00	P 762.00	P 9,144.00
8. JENNY BRUCAL	P 719.00	P 762.00	P 9,144.00
9. MYLENE MAGBOO	P 719.00	P 762.00	P 9,144.00
10. FELICIDAD SALVA	P 719.00	P 762.00	P 9,144.00
11. ELVIRA CORTEZ	P 719.00	P 762.00	P 9,144.00
12. LYDIA MACALINAO	P 719.00	P 762.00	P 9,144.00
13. MENCHIE MENDOZA	P 719.00	P 762.00	P 9,144.00
14. ARDENIA SELDA	P 719.00	P 762.00	P 9,144.00
15. JANE AUSTRIA	P 719.00	P 762.00	P 9,144.00
TOTAL	P 10,785.00	P 11,430.00	P 137,160.00 \

BARANGAY DAY CARE WORKER

1. MAUREEN MADRELEJOS	P 1,438.00 ✓	P 1,524.00	P 18,288.00 ✓
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BARANGAY CHIEF /TANOD

1. ORBITO LARGADO	1,559.00 ✓	P 1,652.00	P 19,824.00 ✓
2. TEODULO SAEL	1,320.00 ✓	P 1,399.00	P 16,788.00 ✓
3. ROBERTO BAJETA	1,320.00	P 1,399.00	P 16,788.00
4. ERWIN RAMOS	1,320.00	P 1,399.00	P 16,788.00
5. ARDEL LUNARIO	1,320.00	P 1,399.00	P 16,788.00
6. DANILO ERINO	1,320.00	P 1,399.00	P 16,788.00
7. JOEY LUNA	1,320.00	P 1,399.00	P 16,788.00
8. LITO HERNANDEZ	1,320.00	P 1,399.00	P 16,788.00
9. JOEL MILAYA	1,320.00	P 1,399.00	P 16,788.00
10. VICTOR BASA	1,320.00	P 1,399.00	P 16,788.00
11. ANSELMO LUNA	1,320.00	P 1,399.00	P 16,788.00
12. JONATHAN MACATANGAY	1,320.00	P 1,399.00	P 16,788.00
TOTAL	P16,079.00	P 17,041.00	P 204,492.00 \

BARANGAY HUMAN RIGHTS ACTION OFFICER

PANGALAN	OLD RATE	NEW RATE	RATE PER/ANNUM
1. EXEQUIEL SALVA	1,000.00	1,000.00	12,000.00

BARANGAY LUPON TAGAPAMAYAPA

1. REBECCA VILLANUEVA	P 478.00 ✓	P 506.00	P 6,072.00 ✓
2. THELMA NAVARRO	P 478.00	P 506.00	P 6,072.00
3. EDITHA RAMIREZ	P 478.00	P 506.00	P 6,072.00
4. ISABEL ADOYO	P 478.00	P 506.00	P 6,072.00
5. ELDIA COMIA	P 478.00	P 506.00	P 6,072.00
6. ARMAN JAMILLA	P 478.00	P 506.00	P 6,072.00
7. RONALDO DELOS REYES	P 478.00	P 506.00	P 6,072.00
8. ENRICO AXALAN	P 478.00	P 506.00	P 6,072.00
9. LEOPOLDO DEL MUNDO	P 478.00	P 506.00	P 6,072.00
10. ELADIO MENDOZA	<u>P 478.00</u>	<u>P 506.00</u>	<u>P 6,072.00</u>
TOTAL	P 4,780.00	P 5,060.00	P 60,720.00

APPROVED BY

HON. RONALDIN G. UMALI
Barangay Captain



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MARFRANCISCO

K. 20% Development Fund mga Obligasyon Nakokolekta at Itinakda ng Batas:

Current	P 616,754.00
1. SOCIAL DEVELOPMENT	
a. Installation of Street lighting system	P 100,000.00
2. ECONOMIC DEVELOPMENT	
a. Livelihood Project	6,754.40
b. Rehabilitation of Roadway	85,000.00
c. Road Concreting	150,000.00
3. ENVIRONMENTAL MANAGEMENT	
a. Desilting/ Declogging of Canals	60,000.00
b. Construction & Establishment of MRF	15,000.00
c. Construction of concrete open canal	200,000.00
KABUUANG GUGULIN 20%	<u>P 616,754.40</u>

PREPARED BY:

Lourdes M. Garibay
LOURDES M. GARIBAY
Ingat Yaman

APPROVED BY

Ronaldan G. Umali
HON. RONALDAN G. UMALI
Punong Barangay



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MARFRANCISCO

BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND 5%

TOTAL AMOUNT P 167,488.60

70% Pre-Disaster 117,242.02

Purchase of Multi Cab for BDRRMC	117,242.02 ✓
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30% Post Disaster 50,246.58

Rehabilitation of all Damage Structure	50,246.58 ✓
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TOTAL APPROPRIATION

P 167,488.60

PREPARED BY:

Louder M. Garibay
LOURDES M. GARIBAY
Ingat Yaman

APPROVED BY

Ronaldan G. Umali
HON. RONALDAN G. UMALI
Pinong Barangay



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MARFRANCISCO

B. CAPITAL OUTLAY

Land Titling P 75,000.00

FURNITURE & FIXTURE

Purchase of 1 unit air con P 15,000.00

KABUUANG GUGULIN P 90,000.00

PREPARED BY:

Lourdes M. Garibay
LOURDES M. GARIBAY
Ingat-Yaman

APPROVED BY

[Signature]
HON. RONALAN G. UMALI
Pinong Barangay



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MARFRANCISCO
TANGGAPAN NG SANGGUNIANG BARANGAY

10% SK DEVELOPMENT FUND

CURRENT P 334,977.20

I. Capability Building -Leadership Training/Youth camp Program	P 33,497.72
II. Employment skills training and Livelihood Program	P 33,497.72
III. Disaster preparedness & climate change Adaptation	Ca
IV. Reproductive Health Program Anti-drug abuse campaign	P 33,497.72
V. Socio Cultural Sports Development	
a. Sports Festival	P 50,000.00
b. Linggo ng Kabataan	P 10,000.00
VI. Other Similar Youth related Development Programs & Project	
a. Clean & Green	33,497.72
b. House Numbering	50,000.00
c. Purchase of Xerox machine	60,000.00
d. Office supplies	10,000.00
e. Other supplies expenses	14,286.78

2% Annual Dues P 6,699.54

TOTAL

P 334,977.20

HON. ARNEL P. LINGA
Committee on Youth & Sports

Approved by

HON. RONALAN G. UMALI
Junong Barangay



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MARFRANCISCO

TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-12 NG MAYO 2014 DITO SA BAHAY-PULUNGAN NG BARANGAY

ORDINANSA BLG. 04-2014

ISANG RESOLUSYON NA PINAGTIBAY NG SANGGUNIANG BARANGAY NA MAGTALAGA NG BARANGAY CLERK ANG BARANGAY MARFRANCISCO PINAMALAYAN SILANGANG MINDORO.

SAPAGKA'T: ang barangay clerk kailangan ng barangay upang maging katuwang ng kalihim sa mga Gawain pambarangay;

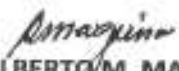
SAPAGKA'T: naglagay ng pondo ang Sangguniang Barangay na nagkakahalaga ng P 66,000.00 para sa Barangay Clerk;

KUNG KAYA'T DAHIL DITO:

PINAGPASYAHAN NG SANGGUNIANG BARANGAY NA MAGTALAGA NG BARANGAY ANG BARANGAY MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO SA PAMAMAGITAN NG MUNGKAHI NI KAGAWAD TIRSO Q. ILAO, JR NA PINANGALAWAHAN NI KAGAWAD ROMEO M. DIMAANO AT SINANG-AYUNAN NG LAHAT.

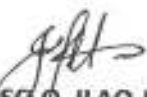
PINAGPASIYAHAN parin na padalahan ng sipi ng kapasiyahang ito ng Municipal Budget Office, Municipal Accounting Office, at Sangguning Bayan para sa kabatiran at kaalaman.

Pinagtibay ngayong ika-12 ng Mayo, 2014.


ALBERTO M. MAGSINO
Kagawad


LOLITA P. MERCADO
Kagawad


ARNOLD L. MONTEALEGRE
Kagawad


TIRSO Q. ILAO, JR
Kagawad

LEONARDO M. MAGSINO
Kagawad


ROMEO M. DIMAANO
Kagawad


ARNEL P. LINGA
Kagawad

Pinatutunayang wasto:


ANELINE H. CELIS
Kalihim

Pinagtibay:

KGG. RONALYN G. UMALI
Punong Barangay



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY MARFRANCISCO

TANGGAPAN NG SANGGUNIANG BARANGAY

KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-06 NG SETYEMBRE 2014 DITO SA BAHAY-PULUNGAN NG BARANGAY

ORDINANSA BLG. 03-2014

ISANG RESOLUSYON NA MAGLAAN NG PONDO PARA SA PHIL HEALTH INSURANCE PARA SA MGA OPISYALES NG SANGGUNIANG BARANGAY NG MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO NA KUKUNIN SA PERSONAL SERVICES (IRA NG BARANGAY) SA HALAGANG LABING APAT NA LIBO ANIM NA DAAN AT WALUMPONG PISO (P 14,680.00).

SAPAGKA'T: pribelihiyo ng mga elected at appointed officials ng Barangay ang PHIL HEALTH INSURANCE na itinatadhana ng Local Government Code Sec. 393 of 1991 na ang pondo ay magmumula sa IRA ng Barangay;

SAPAGKA'T: naglagay ng pondo ang Sangguniang Barangay na nagkakahalaga ng P 14,680.00 para sa PHIL HEALTH INSURANCE ng lahat ng miyembro ng Sanggunian;

KUNG KAYA'T DAHIL DITO:

PINAGPASYAHAN NG SANGGUNIANG BARANGAY NA MAGLAAN NG PONDO PARA SA PHIL HEALTH INSURANCE PARA SA MGA OPISYALES NG SANGGUNIANG BARANGAY NG MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO SA PAMAMAGITAN NG MUNGKAHI NI KAGAWAD LOLITA P. MERCADO NA PINANGALAWAHAN NI KAGAWAD TIRSO Q. ILAO, JR AT SINANG-AYUNAN NG LAHAT.

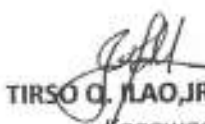
PINAGPASIYAHAN parin na padalahan ng sipi ng kapasayahang ito ng Municipal Budget Office, Municipal Accounting Office, at Sangguning Bayan para sa kabatiran at kaalaman.

Pinagtibay ngayong ika-06 ng Setyembre, 2014.


ALBERTO M. MAGSINO
Kagawad


LOLITA P. MERCADO
Kagawad


ARNOLD L. MONTEALEGRE
Kagawad


TIRSO Q. ILAO, JR
Kagawad


LEONARDO M. MAGSINO
Kagawad


ROMEO M. DIMAANO
Kagawad


ARNEL P. LINGA
Kagawad

Pinatutunayang wasto:


ANELINE H. CELIS
Kalihim


Pinagtibay:
KGG. RONAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NA GINANAP NOONG IKA-13 NG MAYO, 2014 SA GANAP NA IKA-2:00 NG UMAGA, DITO SA BARANGAY HALL NG MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO.

MGA DUMALO:

RONALAN G. UMALI
ALBERTO M. MAGSINO
LOLITA P. MERCADO
ARNOLD L. MONTEALEGRE
TIRSO Q. ILAO, JR
LEONARDO M. MAGSINO
ROMEO M. DIMAANO
ARNEL P. LINGA
ELVIRA F. CORTEZ
AQUILINO MARAMOT
CLAIRE H. MAGSINO
QUINTIN MARAMOT
AQUILINO MARAMOT
ELEODORO MANALO
BENITO ROXAS

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
President of Senior Citizen
PIPTODA President
Women's Association
Home Owner's Association
PIPTODA Drivers Association
Farmer's Association
Religious Association

DI-DUMALO

ELEODORO MANALO
AQUILINO MARAMOT

RESOLUSYON BILANG 01-2014

ISANG RESOLUSYON MAPAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANNUAL INVESTMENT PROGRAM, MEDIUM TERM PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO, AT GAWAIN PARA SA TAONG 2015-2017.

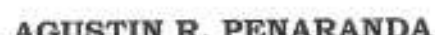
SAPAGKA'T: nais ng bumubuo ng kasapi ng Development Plan Council ng Barangay na ito na makapagbalangkas ng mga Gawain at mga proyekto para sa kapakanan at kapakinabangan ng pamayanan ng Barangay Marfrancisco;

SAPAGKA'T: kung ang bagay na ito tulad ng mga proyekto ay nasa ayos ayon sa mga pangangailangan ng pamayanan at mahalagang matuunan ng pansin na dapat unahin ay madaling maisagawa kung may planong binalangkas at sinusunod;

Pinagpasyahan pa rin na padalhan ng resolusyong ito ang Municipal Budget Officer, Municipal Accounting, Municipal Planning Development Office, Sangguniang Bayan at DILG para sa kabatiran at kaalaman at pagpapasiya.

Sa mungkahi ni BDC Elvira F. Cortez at pinangalawahan ni BDC Benito Roxas na sinang-ayunan ng lahat ngayong ika- 15th ng Mayoth, 2014


BENITO ROXAS
BDC

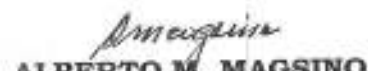

AGUSTIN R. PENARANDA
BDC

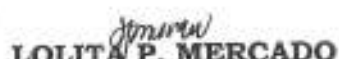

ELVIRA F. CORTEZ
BDC


QUINTIN MARAMOT
BDC


CLAIRE H. MAGSINO
BDC


AQUILINO MARAMOT
BDC


ALBERTO M. MAGSINO
Kagawad

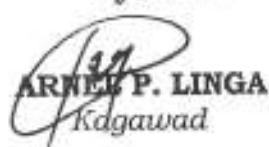

LOLITA P. MERCADO
Kagawad


ARNOLD L. MONTEALEGRE
Kagawad


TIRSO Q. ILAO, JR.
Kagawad


LEONARDO M. MAGSINO
Kagawad


ROMEO M. DIMAANO
Kagawad


ARNEL P. LINGA
Kagawad

Pinatutunayang wasto:


ANELINE H. CELIS
Kalihim

Pinagtibay:

KGG. RONALAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

TANGGAPAN NG SANGGUNAING BARANGAY

KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NA GINANAP NOONG IKA-15 NG MAYO 2014 SA GANAP NA IKA-9:00 NG UMAGA, DITO SA BARANGAY HALL NG MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO.

MGA DUMALO:

RONALAN G. UMALI
ALBERTO M. MAGSINO
LOLITA P. MERCADO
ARNOLD L. MONTEALEGRE
TIRSO Q. ILAO, JR
LEONARDO M. MAGSINO
ROMEO M. DIMAANO
ARNEL P. LINGA
ANELINE H. CELIS
LOURDES M. GARIBAY
DAVIDSON M. GARIBAY

PUNONG BARANGAY
KAGAWAD
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KALIHIM
INGAT YAMAN
BARANGAY CLERK

DI-DUMALO
WALA

RESOLUSYON BILANG 057-2014

ISANG RESOLUSYON NA PINAGTIBAY ANG ANNUAL INVESTMENT PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO AT IBA PANG GAWAIN PARA SA TAONG 2015-2017.

SAPAGKA'T: ang mga bumubuong kasapi ng Development Plan Council ng Barangay na ito ay nagbalangkas ng mga Gawain at mga proyekto para sa kapakanan at kapakinabangan ng pamayanan ng Barangay Marfrancisco;

SAPAGKA'T: kung ang bagay na ito tulad ng mga proyekto ay nasa ayos ayon sa mga pangangailangan ng pamayanan at mahalagang matuunan ng pansin na dapat unahin ay madaling maisagawa kung may planong binalangkas at sinusunod;

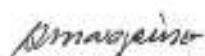
DAHIL DITO:

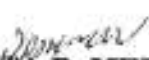
KUNG KAYA'T DAHIL DITO IPINASYA TULAD NG PAGPAPASYA NA PINAGTIBAY ANG MGA PROYEKTO AT IBANG GAWAIN SA ANNUAL INVESTMENT PROGRAM, MEDIUM TERM PLAN PARA SA TAONG 2015 - 2017.

Pinasyahan pa rin na padalahan ng sipi ng resolusyong ito ang Municipal Budget Officer, Municipal Accounting, Municipal Planning Development Office, Sangguniang Bayan at DILG Office para sa kabatiran at kalamayan at pagpapasiya.

Sa mungkahi ni Kagawad Arnold L. Montealegre at pinangalawahan ni kagawad Lolita P. Mercado at sinang-ayunan ng lahat ng Kagawad ngayong ika-15 ng Mayo 2014.

Pinagtibay ngayong 15 ng Mayo 2014


ALBERTO M. MAGSINO
Kagawad


LOLITA P. MERCADO
Kagawad

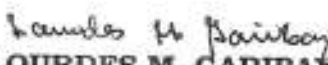

ARNOLD L. MONTEALEGRE
Kagawad


TIRSO Q. ILAO, JR
Kagawad


LEONARDO M. MAGSINO
Kagawad


ROMEO M. DIMAANO
Kagawad


ARNEL P. LINGA
Kagawad


LOURDES M. GARIBAY
Ingat Yaman


DAVIDSON M. GARIBAY
Barangay Clerk

Pinatutunayang wasto:


ANELINE H. CELIS
Kalihim ng Barangay

Pinagtibay:


KGG. RONALAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO



TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) NG BARANGAY MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-16 NG HUNYO 2014, GANAP NA IKA-9:00 NG UMAGA, SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

RONALAN G. UMALI
ALBERTO M. MAGSINO
LOLITA P. MERCADO
ARNOLD L. MONTEALEGRE
TIRSO Q. ILAO, JR
LEONARDO M. MAGSINO
ROMEO M. DIMAANO
ARNEL P. LINGA
LOURDES M. GARIBAY
ANELINE H. CELIS
DAVIDSON M. GARIBAY
ORBITO LARGADO
MARILYN PEDRAZA
IRENE CANTERO
EXEQUIEL SALVA
ROBERTO BAJETA
TEODULO SAEL
ANSELMO LUNA
JOEL MILAYA
JONATHAN MACATANGAY
JOEY LUNA

PUNONG BARANGAY
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KAGAWAD
INGAT-YAMAN
KALIHIM
BARANGAY CLERK
BDRRMC Member
BDRRMC member
BDRRMC member
BDRRMC member
BDRRMC member
BDRRMC member
BDRRMC member
BDRRMC member
BDRRMC member
BDRRMC member

RESOLUSYON BILANG 01-2014

ISANG RESOLUSYON NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA NAGPAPLANO O NAGBABALANGKAS UPANG ANG 70% NA HALAGANG 117,242.02 at 30% NA HALAGANG 50,246.58 CALAMITY AY MAILAAN SA LAANG GUGULIN PARA SA TAONG 2015 AT MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT ; yugto bago dumating ang mga kalamidad ay kailangang magsagawa ng pagsasanay sa mga kasapi ng BDRRMC maghanda ng mga evacuation at mga kakailanganin;

SAPAGKAT; yugto sa kapaligiran ng kalamidad ay kailangang kumilos, magbigay babala ang mga kasapi ang BDRRMC ;

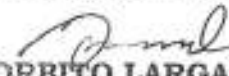
SAPAGKAT; Yugto pagkatapos ng kalamidad ay makapaghanda ng ulat at pagsasayos ng lahat ng nasira ng kalamidad;

DAHIL DITO AY :

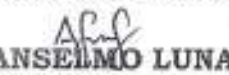
PINAGPASYAHAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA NAGPAPLANO O NAGBABALANGKAS UPANG ANG 70% at 30% CALAMITY FUND AY MAILAAN SA LAANG GUGULIN PARA SA TAONG 2015, SA PAMAMAGITAN NG MUNGKAHI NI KAGAWAD ARNOLD L. MONTEALEGRE NA PINANGALAWAHAN NI KAGAWAD LOLITA P. MERCADO AT SINANG-AYUNAN NG LAHAT NG MIYEMBRO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL.

PINAGPASYAHAN NGAYONG IKA-16 NG HUNYO 2014.

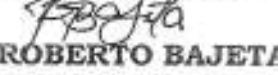
LUBUSANG PINAGPASYAHAN...

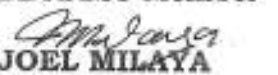

ORBITO LARGADO
BDRRC Member


ESEQUIEL SALVA
BDRRC Member

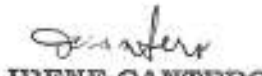

ANSELMO LUNA
BDRRC Member


MARILYN PEDRAZA
BDRRC Member

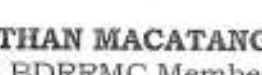

ROBERTO BAJETA
BDRRC Member

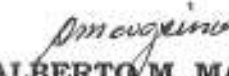

JOEL MILAYA
BDRRC Member


JOEY LUNA
BDRRC Member


IRENE CANTERO
BDRRC Member


TEODULO SAEL
BDRRC Member

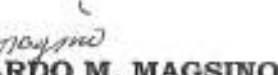

JONATHAN MACATANGAY
BDRRC Member

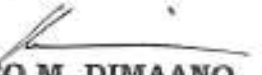

ALBERTO M. MAGSINO
Kagawad


LOLITA P. MERCADO
Kagawad


ARNOLD L. MONTEALEGRE
Kagawad

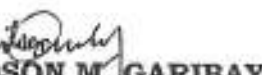

TIRSO O. ILAO, JR
Kagawad


LEONARDO M. MAGSINO
Kagawad


ROMEO M. DIMAANO
Kagawad


ARNEL P. LINGA
Kagawad


LOURDES M. GARIBAY
Ingat Yaman


DAVIDSON M. GARIBAY
Barangay Clerk

Pinatutunayang wasto:


ANELINE H. CELIS
Kalihim ng Barangay

Pinagtibay:


KGG. RONALAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-17th NG HUNYO 2014, GANAP NA IKA-9:00 NG UMAGA, SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

RONALAN G. UMALI
ALBERTO M. MAGSINO
LOLITA P. MERCADO
ARNOLD L. MONTEALEGRE
TIRSO Q. ILAO, JR
LEONARDO M. MAGSINO
ROMEO M. DIMAANO
ARNEL P. LINGA
LOURDES M. GARIBAY
ANELINE H. CELIS
DAVIDSON M. GARIBAY
ELVIRA F. CORTEZ
AQUILINO MARAMOT
CLAIRE H. MAGSINO
QUINTIN MARAMOT
ELEODORO MANALO
BENITO ROXAS

PUNONG BARANGAY
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INGAT-YAMAN
KALIHIM
BARANGAY CLERK
President of Senior Citizen
PIPTODA President
Women's Association
Home Owner's Association
Farmer's Association
Religious Association

DI-DUMALO:

AQUILINO MARAMOT
CLAIRE H. MAGSINO
ELEODORO MANALO

PIPTODA President
Women's Association
Farmer's Association

RESOLUSYON BILANG 02-2014

ISANG RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL NA SINASANG-AYUNAN ANG LAHAT NG PINAG-USAPAN, NAPLANO O NABALANGKAS NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA 70% NG 5% CALAMITY FUND AY MAILAAN PARA SA PAGSASANAY, KAGAMITAN, PAGKAIN AT 30% NG 5% CALAMITY FUND AY MAILAAN PAGKATAPOS NG KALAMIDAD PARA SA PAGSASAAYOS NG NASIRA NG KALAMIDAD AY MAILAAN SA LAANG GUGULIN PARA SA TAONG 2015 AT MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT ; nais ng Barangay Development Council na maayos ang ginawang mga plano o nabalangkas ng BDRRMC;

SAPAGKAT; nais ng BDC na mailaan ito sa laang gugulin para sa taong 2015 upang magamit sa panahon ng kalamidad;

SAPAGKAT; kung ito ay mapapasama, malaking katulungan sa Barangay ang nasabing kagamitan, pagkain at iba pa.;

DAHIL DITO:

PINAGPASYAHAN NG BARANGAY DEVELOPMENT COUNCIL NA SINASANG-AYUNAN ANG LAHAT NG PINAG-USAPAN, NAPLANO O NABALANGKAS NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NA 70% NG 5% CALAMITY FUND AY MAILAAN PARA SA PAGSASANAY, KAGAMITAN, PAGKAIN AT 30% NG 5% CALAMITY FUND AY MAILAAN PAGKATAPOS NG KALAMIDAD PARA SA PAGSASAAYOS NG NASIRA NG KALAMIDAD AY MAILAAN SA LAANG GUGULIN PARA SA TAONG 2015, SA PAMAMAGITAN NG MUNGKAHI NI BDC BENITO ROXAS NA PINANGALAWAHAN NI BDC QUINTIN MARAMOT AT SINANG-AYUNAN NG LAHAT NG MIYEMBREGO NG BARANGAY DEVELOPMENT COUNCIL.

PINAGPASYAHAN NGAYONG IKA-17^o NG HUNYO 2014.

LUBUSANG PINAGPASYAHAN.


ELVIRA F. CORTEZ
Senior Citizen

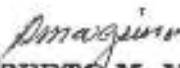
AQUILINO MARAMOT
PIPTODA President

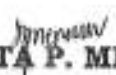

CLAIRE H. MAGSINO
Women's Association


BENITO ROXAS
Religious Association

by: 
QUINTIN MARAMOT
Home Owner Association

ELEODORO MANALO
Farmers Association


ALBERTO M. MAGSINO
Kagawad


LOLITA P. MERCADO
Kagawad

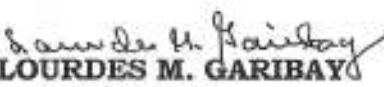

ARNOLD L. MONTEALEGRE
Kagawad


TIRSO Q. ILAO, JR
Kagawad


LEONARDO M. MAGSINO
Kagawad


ROMEO M. DIMAANO
Kagawad


ARNEL P. LINGA
Kagawad


LOURDES M. GARIBAY
Ingat Yaman


DAVIDSON M. GARIBAY
Barangay Clerk

Pinatutunayang wasto:


ANELINE H. CELIS
Kalihim ng Barangay

Pinagtibay:


KGG. RONALAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG IKA-18 NG HUNYO 2014, GANAP NA IKA-9:00 NG UMAGA, SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

RONALAN G. UMALI
ALBERTO M. MAGSINO
LOLITA P. MERCADO
ARNOLD L. MONTEALEGRE
TIRSO Q. ILAO, JR
LEONARDO M. MAGSINO
ROMEO M. DIMAANO
ARNEL P. LINGA
LOURDES M. GARIBAY
ANELINE H. CELIS
DAVIDSON M. GARIBAY

PUNONG BARANGAY
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BARANGAY CLERK

DI-DUMALO
WALA

RESOLUSYON BILANG 58 2014

ISANG RESOLUSYON NG SANGGUNIANG BARANGAY NA PINAGTITIBAY O NAAPROBAHAN ANG MGA PINAG-USAPAN, NAPLANO O NABALANGKAS NG BDRRC AT SINANG-AYUNAN NG BDC NA ANG 70% NG 5% CALAMITY FUND AY MAILAAN PARA SA PAGSASANAY, KAGAMITAN, PAGKAIN NA NAGKAKAHALAGANG P 117,242.02 AT 30% NG 5% CALAMITY FUND AY MAILAAN PAGKATAPOS NG KALAMIDAD PARA SA PAGSASAAYOS NG NASIRA NG KALAMIDAD NA NAGKAKAHALAGANG P 50,246.58 AY MAILAAN PARA SA LAANG GUGULIN PARA SA TAONG 2014 AT MAIPAABOT SA BUMUBUO NG SANGGUNIANG BAYAN PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT ; batay sa rekomendasyon ng BDRRC at BDC ay kailangan mapagtibay ito;

SAPAGKAT; kinakailangang maihanda ang mga kailangang pagsasanay, kagamitan at pagkain para sa panahon ng kalamidad ;

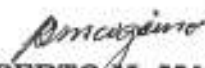
SAPAGKAT; sa pamamagitan nito ay magkakaroon ng maayos na ugnayan ang namamahala sa Barangay at mapaghandaan ang darating na kalamidad;

DAHIL DITO:

PINAGPASYAHAN NG SANGGUNANG BARANGAY NA PINAGTITIBAY O INAAPROBAHAN ANG MGA PINAG-USAPAN, NAPLANO O NABALANGKAS NG BDRMC AT SINANG-AYUNAN NG BDC NA ANG 70% NG 5% CALAMITY FUND AY MAILAAN PARA SA PAGSASANAY, KAGAMITAN, PAGKAIN NA NAGKAKAHALAGANG **P 117,242.02** AT 30% NG 5% CALAMITY FUND AY MAILAAN PAGKATAPOS NG KALAMIDAD PARA SA PAGSASAAYOS NG NASIRA NG KALAMIDAD NA NAGKAKAHALAGANG **P 50,246.58** AY MAILAAN PARA SA LAANG GUGULIN PARA SA TAONG 2015 SA PAMAMAGITAN NG MUNGKAHI NI KAGAWAD ARNOLD L. MONTEALEGRE NA PINANGALAWAHAN NI KAGAWAD LOLITA P. MERCADO AT SINANG-AYUNAN NG LAHAT NG KAGAWAD.

PINAGPASYAHAN NGAYONG IKA-18 NG HUNYO 2014.

LUBUSANG PINAGPASYAHAN..


ALBERTO M. MAGSINO
Kagawad


LOLITA P. MERCADO
Kagawad


ARNOLD L. MONTEALEGRE
Kagawad


TIRSO O. ILAO, JR
Kagawad


LEONARDO M. MAGSINO
Kagawad


ROMEO M. DIMAANO
Kagawad


ARNEL P. LINGA
Kagawad

LOURDES M. GARIBAY
Ingat Yaman


DAVIDSON M. GARIBAY
Barangay Clerk

Pinatutunayang wasto:


ANELINE H. CELIS
Kalihim ng Barangay

Pinagtibay:


KGG. RONALAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

YOUTH DEVELOPMENT TASK FORCE COUNCIL

HALAW SA KATITIKAN NG KARANIWANG NG YOUTH DEVELOPMENT TASK FORCE COUNCIL NG BARANGAY MARFRANCISCO PINAMALAYAN SILANGANG MINDORO NOONG IKA-12NG AGOSTO, 2014 SA BAHAY PULUNGAN SA BAHAY PULUNGAN

RESOLUSYON 2014-08

RESOLUSYONG PINAGTIBAY NG SANGGUNANG KABATAAN NA MAILAGAY ANG PONDO NG SPECIAL PURPOSE APPROPRIATIONS NG 10% SK FUND PARA SA TAONG 2015 PARA SA PROYEKTONG "CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (HOUSE NUMBERING, XEROX MACHINE) SPORTS DEVELOPMENT ANNUAL DUES AT OTHER OFFICE SUPPLIES NA NAGKAKAHALAGA NG TATLONG DAAN TATLUMPUT APAT NA LIBO SIYAM NA DAAN PITUMPUT PITUNG PISO AT DALAWAMPUNG SENTIMO (P 334,977.20)

SAPAGKAT; kailangang mapondohan ang mga proyektong nabanggit.

SAPAGKAT; malaking tulong ang mga proyektong ito para sa ikauunlad ng barangay.

SAPAGKAT; lubhang napakahalaga ng mga programa/ proyektong nakapaloob para sa Sangguniang kabataan.

DAHIL DITO, matapos ang mga nagging batayan ay iminungkahi ni Angelica Fran na pinangalawahan ni Jeremy De Guzman ang Resolusyong pinagtibay ng Youth Development Task Force Council na mailagay ang pondo sa CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (HOUSE NUMBERING, XEROX MACHINE) SPORTS DEVELOPMENT ANNUAL DUES AT OTHER OFFICE SUPPLIES NA NAGKAKAHALAGA NG TATLONG DAAN TATLUMPUT APAT NA LIBO SIYAM NA DAAN PITUMPUT PITUNG PISO AT DALAWAMPUNG SENTIMO (P 334,977.20)

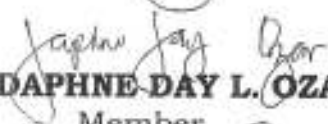
KUNG KAYA'T DAHIL DITO..

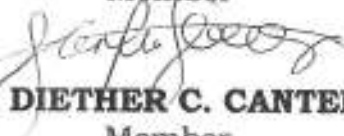
Ang Resolusyong ito ay pinagtibay ngayong ika-12ng Agosto, 2014 dito sa tanggapan ng Sangguniang Barangay ng Marfrancisco, Pinamalayan Silangang Mindoro.

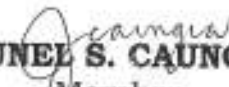

ANGELICA D. FRAN
Member


CRISTINE M. SADICON
Member


LOVELYN O. MAINIS
Member


DAPHNE DAY L. OZAR
Member

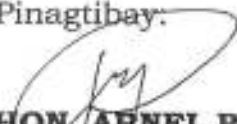

DIETHER C. CANTERO
Member


JUNEL S. CAUNGCA
Member


JEREMY L. DE GUZMAN
Member


JOHN CARLO C. ILAO
Member

Pinagtibay:


HON. ARNEL P. LINGA
Committee Chairman
Youth and Sports

Inaprubahan:


HON. RONALAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

YOUTH DEVELOPMENT TASK FORCE COUNCIL

HALAW SA KATITIKAN NG KARANIWANG NG YOUTH DEVELOPMENT TASK FORCE COUNCIL NG BARANGAY MARFRANCISCO PINAMALAYAN SILANGANG MINDORO NOONG IKA-12 NG AGOSTO, 2014 SA BAHAY PULUNGAN SA BAHAY PULUNGAN

RESOLUSYON 2014-08

RESOLUSYONG PINAGTIBAY NG SANGGUNANG KABATAAN NA MAILAGAY ANG PONDO NG SPECIAL PURPOSE APPROPRIATIONS NG 10% SK FUND PARA SA TAONG 2015 PARA SA PROYEKTONG "CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (HOUSE NUMBERING, XEROX MACHINE) SPORTS DEVELOPMENT ANNUAL DUES AT OTHER OFFICE SUPPLIES NA NAGKAKAHALAGA NG TATLONG DAAN TATLUMPUT APAT NA LIBO SIYAM NA DAAN PITUMPUT PITUNG PISO AT DALAWAMPUNG SENTIMO (P 334,977.20)

SAPAGKAT; kailangang mapondohan ang mga proyektong nabanggit.

SAPAGKAT; malaking tulong ang mga proyektong ito para sa ikauunlad ng barangay.

SAPAGKAT; lubhang napakahalaga ng mga programa/ proyektong nakapaloob para sa Sangguniang kabataan.

DAHIL DITO, matapos ang mga nagging batayan ay iminungkahi ni Angelica Fran na pinangalawahan ni Jeremy De Guzman ang Resolusyong pinagtibay ng Youth Development Task Force Council na mailagay ang pondo sa CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (HOUSE NUMBERING, XEROX MACHINE) SPORTS DEVELOPMENT ANNUAL DUES AT OTHER OFFICE SUPPLIES NA NAGKAKAHALAGA NG TATLONG DAAN TATLUMPUT APAT NA LIBO SIYAM NA DAAN PITUMPUT PITUNG PISO AT DALAWAMPUNG SENTIMO (P 334,977.20)

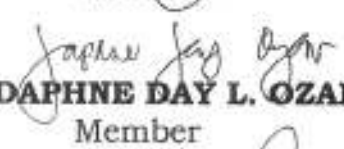
KUNG KAYAT DAHIL DITO..

Ang Resolusyong ito ay pinagtibay ngayong ika-12 ng Agosto, 2014 dito sa tanggapan ng Sangguniang Barangay ng Marfrancisco, Pinamalayan Silangang Mindoro.


ANGELICA D. FRAN
Member


CRISTINE M. SADICON
Member


LOVELYN O. MAINIS
Member


DAPHNE DAY L. OZAR
Member

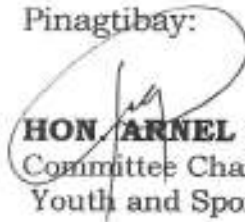

DIETHER C. CANTERO
Member


JUNEL S. CAUNGCA
Member


JEREMY L. DE GUZMAN
Member


JOHN CARLO C. ILAOG
Member

Pinagtibay:


HON. ARNEL P. LINGA
Committee Chairman
Youth and Sports

Inaprubahan:


HON. ROMALAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

YOUTH DEVELOPMENT TASK FORCE COUNCIL

HALAW SA KATITIKAN NG KARANIWANG NG YOUTH DEVELOPMENT TASK FORCE COUNCIL NG BARANGAY MARFRANCISCO PINAMALAYAN SILANGANG MINDORO NOONG IKA-12 NG AGOSTO, 2014 SA BAHAY PULUNGAN SA BAHAY PULUNGAN

RESOLUSYON 2014-08

RESOLUSYONG PINAGTIBAY NG SANGGUNANG KABATAAN NA MAILAGAY ANG PONDO NG SPECIAL PURPOSE APPROPRIATIONS NG 10% SK FUND PARA SA TAONG 2015 PARA SA PROYEKTONG "CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (HOUSE NUMBERING, XEROX MACHINE) SPORTS DEVELOPMENT ANNUAL DUES AT OTHER OFFICE SUPPLIES NA NAGKAKAHALAGA NG TATLONG DAAN TATLUMPUT APAT NA LIBO SIYAM NA DAAN PITUMPUT PITUNG PISO AT DALAWAMPUNG SENTIMO (P 334,977.20)

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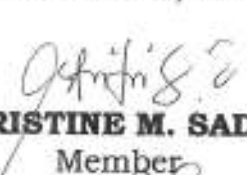
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KUNG KAYA'T DAHIL DITO..

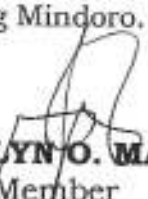
Ang Resolusyong ito ay pinagtibay ngayong ika-12ng Agosto, 2014 dito sa tanggapan ng Sangguniang Barangay ng Marfrancisco, Pinamalayan Silangang Mindoro.


ANGELICA D. FRAN

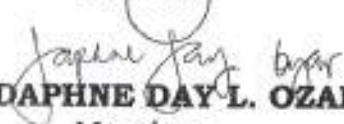
Member


CRISTINE M. SADICON

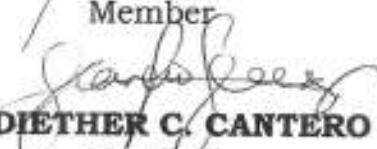
Member


LOVELYN O. MAINIS

Member


DAPHNE DAY L. OZAR

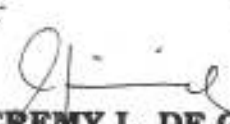
Member


DIETHER C. CANTERO

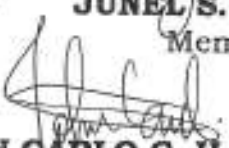
Member


JUNEL S. CAUNGCA

Member

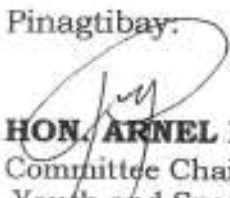

JEREMY L. DE GUZMAN

Member


JOHN CARLO C. ILAO

Member

Pinagtibay.


HON. ARNEL P. LINGA

Committee Chairman
Youth and Sports

Inaprubahan:


HON. RONALAN G. UMALI

Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG ISINAGAWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NOONG IKA-17 NG AGOSTO²¹, 2014 SA BAHAY PULUNGAN NG BARANGAY MARFRANCISCO, PINAMALAYAN ORIENTAL MINDORO

MGA DUMALO:

KGG. RONALAN G. UMALI
KGG. ALBERTO M. MAGSINO
KGG. LOLITA P. MERCADO
KGG. ARNOLD L. MONTEALEGRE
KGG. TIRSO Q. ILAO, JR.
KGG. LEONARDO M. MAGSINO
KGG. ROMEO M. DIMAANO
KGG. ARNEL P. LINGA
ANELINE H. CELIS
LOURDES M. GARIBAY
DAVIDSON M. GARIBAY
ELVIRA F. CORTEZ
BENITO ROXAS
QUINTIN MARAMOT

- Punong Barangay
- Barangay Kagawad
- Barangay Kagawad
- Barangay Kagawad
- Barangay Kagawad
- Barangay Kagawad
- Barangay Kagawad
- Barangay Kagawad
- Barangay Secretary
- Barangay Treasurer
- Barangay Clerk
- BDC
- BDC
- BDC

DI- DUMALO:

AQUILINO MARAMOT
CLAIRE MAGSINO
ELEODORO MANALO

- BDC
- BDC
- BDC

RESOLUSYON BILANG 04-2014

KAPASIYAHANG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO NA ANG PONDO NG SPECIAL PURPOSE APPROPRIATION NG 10% SK FUND PARA SA TAONG 2015 PARA SA MGA PROYEKTONG CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE, CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (HOUSE NYMBERING, XEROX MACHINE SPORTS DEVELOPMENT, ANNUAL DUES AT OTHER OFFICE SUPPLIES NA NAGKAKAHALAGA NG TATLONG DAAN TATLUMPUT APAT NA LIBO SIYAM NA DAAN PITUMPUT PITUNG PISO AT DALAWAMPUNG SENTIMO (**P 334,977.20**)

SAPAGKAT; kailangang mapondohan ang mga proyektong nabanggit.

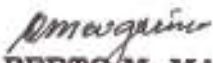
SAPAGKAT; malaking tulong ang mga proyektong ito para sa ikauunlad ng kabataan sa barangay.

SAPAGKAT; lubhang napakahalaga ng mga programa/proyektong nakapaloob para sa Sangguniang kabataan.

KUNG KAYA'T DAHIL DITO:

IPINASYA, tulad ng sa ngayon pinagpasyahan ng Barangay Development Council na ang PONDO NG SPECIAL PURPOSE APPROPRIATION NG 10% SK FUND PARA SA TAONG 2015 PARA SA MGA PROYEKTONG CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE, CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (HOUSE NYMBERING, XEROX MACHINE) SPORTS DEVELOPMENT, ANNUAL DUES AT OTHER OFFICE SUPPLIES NA NAGKAKAHALAGA NG TATLONG DAAN TATLUMPUT APAT NA LIBO SIYAM NA DAAN PITUMPUT PITUNG PISO AT DALAWAMPUNG SENTIMO (**P 334,977.20**)

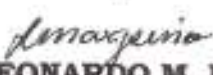
Sa mungkahi ni BDC Benito Roxas na pinangalawahan ni BDC Quintin Maramot Jr. ang kapasiyahang ito ay pinagtibay ngayong ika- 17 ng Agosto, 2014.


ALBERTO M. MAGSINO
Kagawad


LOLITA P. MERCADO
Kagawad


ARNOLD L. MONTEALEGRE
Kagawad


TIRSO O. ILAO, JR
Kagawad


LEONARDO M. MAGSINO
Kagawad


ROMEO M. DIMAANO
Kagawad


ARNEL P. LINGA
Kagawad


BENITO ROXAS
BDC


ELVIRA F. CORTEZ
BDC


QUINTIN MARAMOT
BDC

CLAIRE H. MAGSINO
BDC

AQUILINO MARAMOT
BDC

Pinatutunayang wasto:


ANELINE H. CELIS
Kalihim

Pinagtibay:


KGG. RONALAN G. UMALI
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY MARFRANCISCO

TANGGAPAN NG SANGGUNANG BARANGAY

HALAW SA KATITIKAN NG ISINAGAWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NOONG IKA-18 NG AGOSTO, 2014 SA BAHAY PULUNGAN NG BARANGAY MARFRANCISCO, PINAMALAYAN ORIENTAL MINDORO

MGA DUMALO:

KGG. RONALAN G. UMALI	- Punong Barangay
KGG. ALBERTO M. MAGSINO	- Barangay Kagawad
KGG. LOLITA P. MERCADO	- Barangay Kagawad
KGG. ARNOLD L. MONTEALEGRE	- Barangay Kagawad
KGG. TIRSO Q. ILAO, JR.	- Barangay Kagawad
KGG. LEONARDO M. MAGSINO	- Barangay Kagawad
KGG. ROMEO M. DIMAANO	- Barangay Kagawad
KGG. ARNEL P. LINGA	- Barangay Kagawad

RESOLUSYON BILANG 59-2014

KAPASIYAHANG PINAGTIBAY NG SANGGUNANG BARANGAY NG BARANGAY MARFRANCISCO, PINAMALAYAN SILANGANG MINDORO NA ANG PONDO NG SPECIAL PURPOSE APPROPRIATION NG 10% SK FUND PARA SA TAONG 2015 PARA SA MGA PROYEKTONG CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE, CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (HOUSE NYMBERING, XEROX MACHINE) SPORTS DEVELOPMENT, ANNUAL DUES AT OTHER OFFICE SUPPLIES NA NAGKAKAHALAGA NG TATLONG DAAN TATLUMPUT APAT NA LIBO SIYAM NA DAAN PITUMPUT PITUNG PISO AT DALAWAMPUNG SENTIMO (**P 334,977.20**)

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SAPAGKAT; lubhang napakahalaga ng mga programa/proyektong nakapaloob para sa Sangguniang kabataan.

KUNG KAYA'T DAHIL DITO:

IPINASYA, tulad ng sa ngayon pinagpasyahan ng Sangguniang Barangay na ang PONDO NG SPECIAL PURPOSE APPROPRIATION NG 10% SK FUND PARA SA TAONG 2015 PARA SA MGA PROYEKTONG CAPABILITY BUILDING, LIVELIHOOD, GREEN BRIGADE, ANTI DRUG ABUSE, CAMPAIGN, LINGGO NG KABATAAN, INFRASTRUCTURE (HOUSE NYMBERING, XEROX MACHINE) SPORTS DEVELOPMENT, ANNUAL DUES AT OTHER OFFICE SUPPLIES NA NAGKAKAHALAGA NG TATLONG DAAN TATLUMPUT APAT NA LIBO SIYAM NA DAAN PITUMPUT PITUNG PISO AT DALAWAMPUNG SENTIMO (**P 334,977.20**)

Sa mungkahi ni kagawad Arnel P. Linga na pinangalawahan ni kagawad Arnold L. Montealegre ang kapasiyahang ito ay pinagtibay ngayong ika- 18 ng Agosto, 2014.



ALBERTO M. MAGSINO
Kagawad



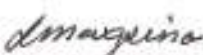
LOLITA P. MERCADO
Kagawad



ARNOLD L. MONTEALEGRE
Kagawad



TIRSO Q. ILAO, JR
Kagawad



LEONARDO M. MAGSINO
Kagawad



ROMEO M. DIMAANO
Kagawad



ARNEL P. LINGA
Kagawad

Pinatutunayang wasto:



ANELINE H. CELIS
Kalihim ng Barangay

Pinagtibay



KGG. RONALAN G. UMALI
Punong Barangay