



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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- law. No. amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
 6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with the Budget Circular No. 2010-1;
 7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
 8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
 9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with the Section 333 of Republic Act 7160 (a) " within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglunsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
 10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 19th day of June 2014.

HON. RODOLFO M. MAGSINO
SB Member

HON. LEONARDO L. PEDRAZA
SB Member

HON. ANTONIO VICTOR R. OLYMPIA
SB Member

HON. JAYSON C. PAYLAGO
SB Member

HON. ARNOLDO M. MADRID
SB Member

HON. JEFFREY PAUL A. UMBAO
SB Member

HON. ARNEL G. ABRENICA
SB Member

HON. JOSEPH T. RODIL
SB Member



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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HON. NORMAN J. JACINTO
ABC President, SB Member

Attested:

CELSON M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:

HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 9, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We found in our preliminary review of the **Barangay Annual Budget of Barangay Marfrancisco**, Pinamalayan, Oriental Mindoro with an appropriation of Php 2,966,312.00 and approved under Barangay Appropriation Bill No. 04 series of 2013 that it personal services appropriation has not been exceeded as shown below:

Total Income Next Preceding Year 2012	Php	2,740,312.21
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		2,735,312.21
	x	55%
55% Thereof Ceiling for PS		1,504,421.88
Less: PS Appropriation for 2014	1,482,964.	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	55,000.00	1,427,964.00
Excess/Still Allowable for PS Appropriation	Php	76,457.88

In view of the above and as it appear that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations, it may therefore be declared operative and in effect as of January 01, 2014, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIRA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY MARFRANCISCO



OFFICE OF THE BARANGAY CHAIRMAN

MDM. ZAIDA MICIANO
Municipal Budget Officer
Pinamalayan Oriental Mindoro



1st ENDORSEMENT

RESPECTFULLY SUBMITTED TO THE SANGGUNIANG BAYAN OF
PINAMALAYAN, ORIENTAL MINDORO THRU MUNICIPAL BUDGET OFFICER, THE
HEREIN APPROPRIATION ORDINANCE NO. 04 SERIES 2013 ANNUAL BUDGET 2014
OF BARANGAY MARFRANCISCO, PINAMALAYAN ORIENTAL MINDORO FOR
REVIEW AND APPROPRIATE ACTION.

Alberto M. Magino
HON. ALBERTO M. MAGSINO
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
OFFICE OF BARANGAY CAPTAIN



BARANGAY BUDGET MESSAGE

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies & Gentlemen

Leading in a community is not easy. You have to consider many things. Our constituents are now educated in choosing a leader that could have the ability/capability to perform his/her duties. Giving your best is not enough. Either gaining their respect/trust, are what matter most. In order to have a better community. We believe in "Transparency" – to pursue every projects of the Sanggunian, each development and changes within, needs efficient and reliable individuals whom can able done perfectly, whatever ask that cause improvements/progressions for the benefits of Barangay.

Today the **2,966,312.00** budget of our Barangay in FY 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

POLICY TRUST FOR FY 2014

Our policy thrust for FY 2014 is focused to our Barangay economy. We desire to reduce unemployment by 20% at the same time increase our local revenue by 20%. We concentrate marginalized resident in the rural areas to be focus of our investments. The policy measures to support our FY 2014 budget are the ff.

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of Barangay facilities
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of supplies or savings to priority development projects.

ESTIMATED INCOME FOR FY BY 2014

Our estimated and realistic income for FY 2014 is 2,966,312.00 Our share for internal revenue collection still is our number one source of income. It hugs almost 98% of our total revenue. And this is almost the same with our last years 97% of total income. We will continue to be more aggressive in the next coming years 96% of total income. We will continue to be more aggressive in the next coming year by strengthening our local economy and making more efficient our tax and fees collection.

It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 40%, dwarfing our IRA share to a mere 90%. We shall pursue strategic policies on income generation in the coming years to attain our vision and self-reliance in 5 years time. This cannot be achieved however without your strong and fair support in the execution of our policies.

INCOME ALLOCATION FOR FY 2014

Our income on the basis of our approved fiscal or budget policies given premium to the delivery of quality basic services, which is allocated 55%, as our biggest expenditure. This is followed by governance and legislative. Services with 5%, the implementation of priority development projects with 20%, similarly the share of our Sangguniang Kabataan is approximately 10% and the remaining balance 10% is our budgetary requirements 5% for BDRMC and other balance is for Gender and Development of 5%. This percentage allocate of our income once complained and approve shall be maintained for the next 5 years to emphasize our commitment to be more approve responsive in basic delivery.

EXPECTED OUTPUT FOR FY 2014

The main rationale why we exist in the Barangay is not to collect taxes or fees to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For FY 2014 the expected result or major final output on goals and services of our Barangay as laid out in our Annual Investment Program are as follows:

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Executive & Legislative Services		
PERSONAL SERVICES		
Honorarium Brgy. Captain	Honorarium Punong Barangay Paid	100% Paid
Honorarium Kagawad	Honorarium Brgy. Kagawad Paid	100% Paid
Honorarium SK Chairman	Honorarium SK Chairman Paid	100% Paid
Honorarium Brgy Secretary	Honorarium Brgy Secretary paid	100% Paid
Honorarium Brgy Treasurer	Honorarium Brgy Treasurer Paid	100% Paid
Cash Gift	Cash Gift Paid	100% Paid
Philhealth Premium	Philhealth Insurance Benefit Remitted	100% Paid
Honorarium Utility worker	Honorarium Brgy. Utility paid	100% Paid
Brgy Record keeper	Honorarium Brgy. Record keeper paid	100% Paid
Brgy Administrator	Honorarium Brgy administrator paid	100% Paid
MOOE		
Travel expenses	Travel expenses	12 months paid
Training expenses	Training under gone	100% Paid
Office supplies expenses	Supplies procured	supplies procured every quarter
Water expenses	Water expenses paid	12 months paid
Electricity expenses	Electricity expenses paid	12 months paid
Telephone expenses	Telephone service paid	12 months paid
Fuel oil & Lubricant expenses	Fuel Consumption paid	Fuel & Lubricants paid
Repair & Maint. of Street light	street light repaired & Maintained	Street lights maintained
Repair and Maint. Roadway	Maint. Repair roadway made	Repair brgy. roadway maintained
Registration of Multi cab& Service patrol	Registration of Multi cab& Service patrol	Registration of Multi cab& Service patrol
Repair & Maint. Motor Vehicle	Motor Vehicle Maintained	1 unit motor vehicle maintained
Fidelity Bond expenses	Fidelity Bond Brgy. Captain & Treasurer paid	100% paid
Annual Dues	Membership dues paid	100% Paid

Discretionary expenses	2% Discretionary fund paid	100% Paid
Medical Benefits	11 Brgy. Officials provided medical	11 Brgy. Officials
Internet bills	Internet bills paid	12 months paid
Other expenses	Other operating expenses paid	100% Paid
Honorarium Day care Worker	Honorarium DCW paid	DCW Honorarium paid
Honorarium of BHW	BHW honorarium paid	16 BHW paid
PEACE & ORDER		
Honorarium Brgy Tanod	Honorarium Brgy Tanod paid	100% paid
Honorarium Brgy Justice	Honorarium Brgy Justice paid	100% paid
Honorarium BHRAO	Honorarium BHRAO paid	100% paid
office supplies brgy tanod	office supplies procured	office supplies procured for Brgy. Outpost

20% of IRA		
construction farm to market road	Farm to market road constructed	1 km
installation of Street lights	Street lights Installed	14 street lights Installed
Desilting & Declogging swamp & canals	canal desilted	twice a year
Clean & Green	seedling purchase	100
Rehabilitation of Roadway	Rehabilitation of Roadway	1km
Livelihood Projects	Hog raising	6 pcs
Purchase of Development land for relocation of informal settlers and relocation of victims calamity	Purchase of Development land for relocation of informal settlers and relocation of victims calamity	500 sq meter
Construction of Establishment MRF	MRF constructed	7 sitios
5% CALAMITY FUND		
Training BDRMC	Training BDRMC conducted	15
Purchase of radio base	Purchase of radio base	1
Purchase of tent	Purchase of tent	1
Purchase of two way radio	Purchase of two way radio	2
Purchase of folding bed	Purchase of folding bed	5
Purchase of blanket	Purchase of blanket	7
Purchase of first aid kit/med	Purchase of first aid kit/med	1
Rehabilitation of all damage structure	Damage of all structure rehabilitate	
10% SK Fund		
Green brigade	vegetation control	7 sitios
Livelihood	training & seminar attended	20 person
Capability building	No of training attended	20 person
Anti drug abuse campaign	No of training attended	20 person
Infrastructure project	House numbering procured	100 pcs
Purchase of sound system	Purchase of sound system	1 set
Linggo ng kabataan	Linggo ng kabataan attend	Linggo ng kabataan attend
Sports activities	Basketball/Volleyball	once a year
Annual Dues	Annual Dues paid	100%
Office supplies & othes	Purchase of office supplies	once a year

5% AID TO GAD		
Purchase of medicines	Purchase of medicines	1
Supplies Health center	Supplies Health center	1
Supplies Day care center	Supplies Day care center	1
Aid to Brgy womens association	training attended	100%
Aid to senior citizen	Purchase of table & chair	25/2
Training Lupon tagapamayapa	no of training attended	10
Supplies Barangay Tanod	Purchase of Brgy tanod supplies	11

As a public servant, I humbly stop and bow down my head to all my constituents whom I have pledge to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day don't find these services delivered, then you be the final judge.....
a judgment day.

Thank you and God Bless!


HON. ALBERTO M. MAGSINO
 Punong Barangay
 Marfrancisco

BARANGAY MARFRANCISCO
Municipality of Pinamalayan
Province of Oriental Mindoro



October 15, 2013 Regular Session # 20

Began and held in BARANGAY MARFRANCISCO, Pinamalayan, Oriental Mindoro on 15th day of October, 2013.

BARANGAY APPROPRIATION BILL NO. 04

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Marfrancisco.

Be enacted by the Sangguniang Barangay of BARANGAY MARFRANCISCO in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development fo Barangay Marfrancisco from January 1 to December 31, two thousand and fourteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGER YEAR

Share on Internal Revenue Collections	Php	2,740,312.00
Share on Real Property Tax		160,000.00
Business Tax (Stores & Retailers)		50,000.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Misc. Taxes on Goods & Services		
Other Taxes		10,000.00
Other Specific Income		
Subsidy from Other LGUs		6,000.00
Total Available Resources	Php	2,966,312.00

//appropriation ordinance

BARANGAY EXPENDITURE PROGRAM

Section 2. APPROPRIATION OF FUNDS. The following sums or so much as may be necessary are hereby appropriated out of Tax Revenue and Operating and Income and any unexpected balances thereof, in the Local Treasury for the Barangay for the purpose of basic services delivery and implementation of priority development projects.



Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Executive & Legislative Services				
PERSONAL SERVICES				
Honorarium Brgy. Captain (10,902.00x12)	130,824.00			130,824.00
Honorarium Kagawad (6,542.00 x7x12)	549,528.00			549,528.00
Honorarium SK Chairman (6,542.00)	78,504.00			78,504.00
Honorarium Brgy. Secretary	78,504.00			78,504.00
Honorarium Brgy. Treasurer	78,504.00			78,504.00
Honorarium Brgy. Utility (1,320.00 x 12)	15,840.00			15,840.00
Cash Gift	55,000.00			55,000.00
Philhealth Premium	14,568.00			14,568.00
Brgy Record Keeper (2,160.00 x 12)	25,920.00			25,920.00
Brgy Administrator (3,180.00x12)	38,160.00			38,160.00
Sub-Total	1,065,352.00			1,065,352.00
M.O.O.E				
Travel Expenses		15,000.00		15,000.00
Training/Seminar		40,000.00		40,000.00
Office Supplies		30,000.00		30,000.00
Electricity expenses		180,000.00		180,000.00
Telephone expenses		5,175.00		5,175.00
Fuel oil & Lubricant expenses		65,000.00		65,000.00
Repair & Maint. Street lights		10,000.00		10,000.00
Repair & Maintenance of Roadway		10,000.00		10,000.00
Registration of Multi cab & Service Patrol		5,000.00		5,000.00
Repair Maint. Motor Vehicle (Patrol)		10,000.00		10,000.00
Medical Benefits Barangay Officials		10,000.00		10,000.00
Annual Dues		2,000.00		2,000.00
Internet Bills		12,000.00		12,000.00
Discretionary expenses		2,486.72		2,486.72
Water Bill		3,000.00		3,000.00
Fidelity Bond expenses		4,500.00		4,500.00
Other Expenses		6,177.08		6,177.08
Sub-Total		410,335.80		410,335.80
DAY CARE SERVICES				
Honorarium Day care Worker (1,438.50x12)	17,256.00			17,256.00
Sub-Total	17,256.00			17,256.00
HEALTH NUTRITION SERVICES				
Honorarium Barangay Health Worker	138,048.00			138,048.00
Sub-Total	138,048.00			138,048.00
PEACE & ORDER SERVICES				
Honorarium Brgy. Chief Tanod (1,559.00x12)	18,708.00			18,708.00
Honorarium Brgy. Tanod (1,320.00x11x12)	174,240.00			174,240.00
Honorarium Brgy. Justice (478.00x10x12)	57,360.00			57,360.00
Honorarium BHRAC	12,000.00			12,000.00
Sub-Total	262,308.00			262,308.00

Approved by the Sanggunian Kabangari

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATION				
Implementation of 20% Dev't Project				
I- SOCIAL DEVELOPMENT				
a) Installation of Street lights			150,000.00	150,000.00
b) Rehabilitation of Roadway			53,062.40	53,062.40
II- ECONOMIC DEVELOPMENT				
a) Construction of Farm to market Road			150,000.00	150,000.00
b) Purchase & Development of land for relocation of informal settlers and relocation of victims of calamity			100,000.00	100,000.00
c) Livelihood Program			5,000.00	5,000.00
Hog Raising				
III- ENVIRONMENTAL MANAGEMENT				
a) Desilting /Declogging of canal			50,000.00	50,000.00
b) Clean & Green			30,000.00	30,000.00
c) Construction & establishment of MRF			10,000.00	10,000.00
Sub-Total			548,062.40	548,062.40
IMPLEMENTATION OF SK PROJECT				
10% OF IRA SK FUND 296,631.20				
40% OF 10% - 118,652.48				
Green Brigade			29,663.12	29,663.12
Livelihood			29,663.12	29,663.12
Capability Building			29,663.12	29,663.12
Anti drug			29,663.12	29,663.12
Sub-Total			118,652.48	118,652.48
58% of 10% - 172,046.096				
Sports Development				
Sports Festival		50,000.00		50,000.00
Infrastructure				
House Numbering			50,000.00	50,000.00
Purchase of Sound System			55,000.00	55,000.00
Linggo ng Kabataan		10,000.00		10,000.00
Office Supplies		7,046.10		7,046.10
Sub-Total		67,046.10	105,000.00	172,046.10
2% of 10% - Annual Dues -				
40% Pambayang Pederasyon		2,373.05		2,373.05
20% Pambaniawigan		1,186.52		1,186.52
20% Regional council		1,186.52		1,186.52
20% Pambayang		1,186.52		1,186.52
Sub-Total		5,932.62		5,932.62
Total Expenditures				296,631.20
Balance/ Deficit				

*Amangins kung...
Dr. and*

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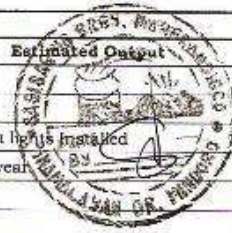
Section 3. The appropriation amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by output indicators per MFO. This serves as the rationale for the money services and development projects provided by the barangay, pursuant to Section 17 of Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
Executive & Legislative Services		
PERSONAL SERVICES		
Honorarium Brgy. Captain	Honorarium Punong Barangay Paid	100% Paid
Honorarium Kagawad	Honorarium Brgy. Kagawad Paid	100% Paid
Honorarium SK Chairman	Honorarium SK Chairman Paid	100% Paid
Honorarium Brgy Secretary	Honorarium Brgy Secretary paid	100% Paid
Honorarium Brgy. Treasurer	Honorarium Brgy Treasurer Paid	100% Paid
Cash Gift	Cash Gift Paid	100% Paid
Philhealth Premium	Philhealth Insurance Benefit Remitted	100% Paid
Honorarium Utility worker	Honorarium Brgy. Utility paid	100% Paid
Brgy Record keeper	Honorarium Brgy. Record keeper paid	100% Paid
Brgy Administrator	Honorarium Brgy administrator paid	100% Paid
MOOE		
Travel expenses	Travel expenses	12 months paid
Training expenses	Training under gone	100% Paid
Office supplies expenses	Supplies procured	supplies procured every quarter
Water expenses	Water expenses paid	12 months paid
Electricity expenses	Electricity expenses paid	12 months paid
Telephone expenses	Telephone service paid	12 months paid
Fuel oil & Lubricant expenses	Fuel Consumption paid	Fuel & Lubricants paid
Repair & Maint. of Street light	street light repaired & Maintained	Street lights maintained
Repair and Maint. Roadway	Maint. Repair roadway made	Repair brgy.roadway maintained
Registration of Multi cab& Service patrol	Registration of Multi cab& Service patrol	Registration of Multi cab& Service patrol
Repair & Maint. Motor Vehicle	Motor Vehicle Maintained	1 unit motor vehicle maintained
Fidelity Bond expenses	Fidelity Bond Brgy. Captain & Treasurer	100% paid
Annual Dues	Membership dues paid	100% Paid
Discretionary expenses	2% Discretionary fund paid	100% Paid
Medical Benefits	11 Brgy. Officials provided medical	11 Brgy. Officials
Internet bills	Internet bills paid	12 months paid
Other expenses	Other operating expenses paid	100% Paid
Honorarium Day care Worker	Honorarium DCW paid	DCW Honorarium paid
Honorarium of BHW	BHW honorarium paid	16 BHW paid
PEACE & ORDER		
Honorarium Brgy Tanod	Honorarium Brgy Tanod paid	100% paid
Honorarium Brgy Justice	Honorarium Brgy Justice paid	100% paid
Honorarium BHRAO	Honorarium BHRAO paid	100% paid
office supplies brgy tanod	office supplies procured	office supplies procured for Brgy. Outp



Approved:
 O. Francisco, Jr.
 Municipal Mayor

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
20% of IRA		
construction farm to market road	Farm to market road constructed	1 km
Installation of Street lights	Street lights installed	14 street lights installed
Desilting & Declogging swamp & canals	canal desilted	twice a year
Clean & Green	seedling purchase	100
Rehabilitation of Roadway	Rehabilitation of Roadway	1km
Livelihood Projects	Hog raising	6 pcs
Purchase of Development land for relocation of informal settlers and relocation of victims calamity	Purchase of Development land for relocation of informal settlers and relocation of victims calamity	500 sq meter
Construction of Establishment MRF	MRF constructed	7 sitios
5% CALAMITY FUND		
Training BDRRMC	Training BDRRMC conducted	15
Purchase of radio base	Purchase of radio base	1
Purchase of tent	Purchase of tent	1
Purchase of two way radio	Purchase of two way radio	2
Purchase of folding bed	Purchase of folding bed	5
Purchase of blanket	Purchase of blanket	7
Purchase of first aid kit/med	Purchase of first aid kit/med	1
Rehabilitation of all damage structure	Damage of all structure rehabilitate	
10% SK Fund		
Green brigade	vegetation control	7 sitios
Livelihood	training & seminar attended	20 person
Capability building	No of training attended	20 person
Anti drug abuse campaign	No of training attended	20 person
Infrastructure project	House numbering procured	100 pcs
Purchase of sound system	Purchase of sound system	1 set
Linggo ng kabataan	Linggo ng kabataan attend	Linggo ng kabataan attend
Sports activities	Basketball/Volleyball	once a year
Annual Dues	Annual Dues paid	100%
Office supplies & others	Purchase of office supplies	once a year
5% AID TO GAD		
Purchase of medicines	Purchase of medicines	1
Supplies Health center	Supplies Health center	1
Supplies Day care center	Supplies Day care center	1
Aid to Brgy womens association	training attended	100%
Aid to senior citizen	Purchase of table & chair	25/2
Training Lupon tagapamayapa	no of training attended	10
Supplies Barangay Tanod	Purchase of Brgy tanod supplies	11



General

Adm. Services

Community Development

Health

Section 4. GENERAL PROVISION. The following policies are for the fiscal year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects.
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.



Section 5. Effectivity. This Ordinance shall take effect January 1, 2014

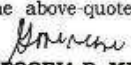
Date Promulgated: October 15, 2013

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.

 _____ CECILIA L. KASILAG	 _____ LEONARDO M. MAGSINO
 _____ ARNOLD L. MONTEALEGRE	 _____ RONALAN G. UMALI
 _____ EDITHA M. RAMIREZ	_____ RAMONCHITO F. ABAO
_____ FELIX M. RAMIREZ, JR.	 _____ REXNER G. LATAYAN

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.



GREGORIA D. MERCENE
Barangay Secretary

ATTESTED:



LEONARDO M. MAGSINO
Chairman, Committee on Appropriation

APPROVED:



ALBERTO M. MAGSINO
Punong Barangay

Barangay Budget Preparation Form No. 1

CERTIFIED STATEMENT OF INCOME

Barangay: MARFRANCISCO

Municipality of Pinamalayan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year (Actual) 2012	Current Year (Estimate) 2013	Budget Year (Estimate) 2014
	1. Property Taxes			
	Share on Real Property Tax	124,336.33	130,000.00	160,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	28,650.00	50,000.00	50,000.00
	Misc. Taxes on Goods & Services	1,450.00	10,000.00	13,000.00
	3. Other Taxes			
	Community Tax			
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax	15,163.45	12,910.00	10,000.00
	Share from Internal Rev. Collection	2,557,221.00	2,557,224.00	2,740,312.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't	5,000.00	6,000.00	6,000.00
	Subsidy from other LGUs			
	5. Other Specific Income	8,491.73		
	Registration Fees			
	Permit Fees			
	Clearance / Certification Fees			
	Other Specific Income			
	TOTAL	2,740,312.51	2,753,224.00	2,966,312.00

Prepared by
LOURDES M. GARIBAY
Barangay Treasurer

Certified by:
JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by
ALBERTO M. MAGSINO
Punong Barangay

INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
OFFICE OF BARANGAY CAPTAIN



BARANGAY BUDGET MESSAGE

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies & Gentlemen

Leading in a community is not easy. You have to consider many things. Our constituents are now educated in choosing a leader that could have the ability/capability to perform his/her duties. Giving your best is not enough. Either gaining their respect/trust, are what matter most. In order to have a better community. We believe in "Transparency" – to pursue every projects of the Sanggunian, each development and changes within, needs efficient and reliable individuals whom can able done perfectly, whatever ask that cause improvements/progressions for the benefits of Barangay.

Today the **2,966,312.00** budget of our Barangay in FY 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

POLICY TRUST FOR FY 2014

Our policy thrust for FY 2014 is focused to our Barangay economy. We desire to reduce unemployment by 20% at the same time increase our local revenue by 20%. We concentrate marginalized resident in the rural areas to be focus of our investments. The policy measures to support our FY 2014 budget are the ff.

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of Barangay facilities
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of supplies or savings to priority development projects.

ESTIMATED INCOME FOR FY BY 2014

Our estimated and realistic income for FY 2014 is 2,966,312.00 Our share for internal revenue collection still is our number one source of income. It hugs almost 98% of our total revenue. And this is almost the same with our last years 97% of total income. We will continue to be more aggressive in the next coming years 96% of total income. We will continue to be more aggressive in the next coming year by strengthening our local economy and making more efficient our tax and fees collection.

It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 40%, dwarfing our IRA share to a mere 90%. We shall pursue strategic policies on income generation in the coming years to attain our vision and self-reliance in 5 years time. This cannot be achieved however without your strong and fair support in the execution of our policies.



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 091-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY MARFRANCISCO, THIS MUNICIPALITY IN THE AMOUNT OF 2,966,312.00.

WHEREAS, the Barangay Annual Budget of Barangay Marfrancisco, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 04, series of 2013 with a total appropriation of Php 2,966,312.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	2,740,312.21
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		2,735,312.51
	X	55%
		<u>1,504,421.88</u>
55% Thereof Ceiling for PS		
Less: PS Appropriation for 2014	1,482,964.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>5,000.00</u>	<u>1,427,964.00</u>
Excess/Still Allowable for PS Appropriation	Php	76,457.88

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 2,966,312.00 of Barangay Marfrancisco, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by

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